

David L. Owens
Superintendent of Schools

SCHOOL DISTRICT OF CLAY COUNTY


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TO: School Board Members

FROM: David L. Owens, Superintendent of Schools 

Cc: Ben H. Wortham, Deputy Superintendent

RE: **2007-2008 STAFF ALLOCATIONS**

DATE: February 10, 2007

Enclosed are staff allocations I am recommending, at this time, for 2007-2008. Included are allocations for supplements, administrative, instructional and support positions. Some grant-supported (state and federal) positions will not be recommended until authorization of funds have been received for 2007-2008 (April – July). However, School Food Service allocations are included.

The attached “Guidelines for Staffing Instructional Programs” have been observed in determining the number of instructional staff (teachers and assistants).

DLO:BHW:lc

GUIDELINES FOR STAFFING INSTRUCTIONAL PROGRAMS

The recommended number of teachers (Basic, ESE, Applied Technology, Dropout Prevention, ESOL), counselors and media specialists are based on the following pupil:teacher ratios and fall within the standards of the Southern Association of Colleges and Schools and Class Size Reduction requirements.

Elementary: 18.0 (K-3); 22.0 (4-6)

Secondary: 22.0 (7-8); 25.0 (9-12)

Applied Technology: A ratio of 25.0 unweighted FTE was used to determine necessary teachers

Exceptional Student Education: A ratio range of 1:18-25 unweighted FTE was applied. The ratio varies by school type (Elementary/Secondary) and ESE program.

Dropout Prevention: Effective average ratio of 1 to 15-18. This range is to allow for staffing to meet school needs based upon the type of program delivery model(s) utilized by individual schools.

STAFF ALLOCATION PROCEDURES

The allocation of instructional staff is based upon and follows enrollment and FTE projections by each school.

The Board approved ratios:

Elementary

18.0 in grades kindergarten through third.

22.0 in grades four through six.

Secondary

22.0 in grades seven and eight

25.0 in grades nine through twelve

Every effort is made to keep the grade span average (K-3, 4-8, 9-12) within the Class Size Reduction requirements and standards of the Southern Association of Colleges and Schools. Co-Teaching and classroom assistants could be allocated if classrooms are not available.

REALLOCATION OF STAFF

Based on scheduled class size reports and principals' requests during the school year, staff is reallocated. Upon the receipt of accurate data, program directors apply the Board approved ratios to the new FTE totals and if adjustments are needed, the allocation recommendation(s) are forwarded to the Superintendent and School Board.

**TOTAL STAFF ALLOCATION SUMMARY
INCREASE IN OPERATING FUNDS ONLY
2007-2008**

School	Basic		ESE		Coun.	DOP <i>Teachers</i>	LPN/RN	Clerical	Admin.	Custodian	Tec/Media	Bus Dr/Mon.V	Voc.
	<i>Teachers</i>	<i>Aides</i>	<i>Teachers</i>	<i>Aides</i>									
Elem.Sch.	13.4	0.6	20.5	22.0	2.2	0.0	1.0	8.5	6.5	8.0	3.5	0.0	0.0
Sec.Sch.	1.3	0.0	8.0	2.8	0.0	0.0	0.0	1.2	0.5	2.0	0.0	0.0	2.0
Co-Wide	0.0	0.0	5.6	0.0	0.0	0.0	1.0	0.0	0.0	2.0	0.8	19.0/8.0	0.0
TOTAL	14.7	0.6	34.1	24.8	2.2	0.0	2.0	9.7	7.0	12.0	4.3	19.0/8.0	2.0

0020 - FLORIDA YOUTH CHALLENGE ACADEMY

FYCA - 0020				
5100 - BASIC EDUCATION	2006-2007	Comments	2007-2008	Comments
Teacher, Dropout Prevention	6.0		6.0	
Total	6.0		6.0	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	2.0		3.0	
Total	2.0		3.0	
6100 - STUDENT SERVICES				
Guidance Counselor	1.0		1.0	
Total	1.0		1.0	
6300 - CURRICULUM				
Administrative Support Assistant, 12-Month	1.0		1.0	
Total	1.0		1.0	

0071 - C.E. BENNETT ELEMENTARY

CEB - 0071				
5100 - BASIC EDUCATION	2006-2007	Comments	2007-2008	Comments
Teacher, Grade K-1	10.0		10.0	
Teacher, State Class Size Reduction, Grade K-1 (1367)	2.0		2.0	
Teacher, Grade 2-3	9.0		6.0	
Teacher, State Class Size Reduction, Grade 2-3 (1367)	5.0		6.0	
Teacher, Grade 4-6	6.0		6.0	
Teacher, State Class Size Reduction, Grade 4-6 (1367)	8.4		9.0	
Teacher, Art (1177)	1.0		1.0	
Teacher, Music (1147)	1.0		1.0	
Teacher, P.E. (1177)	1.0		1.0	
Math Coach	1.0		1.0	
Reading Coach (1147)	1.0		1.0	
Classroom Assistant (1147)	1.6		1.6	
ISS Assistant	0.6		0.6	
Total 5100	47.6		46.2	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, PreK VE	1.0		1.0	
Teacher, VE	6.0		0.0	
Teacher, Gifted	0.6		0.6	
Teacher, Inclusion	0.0		5.0	
Support Facilitator	0.0		1.0	
Speech Clinician	1.0		1.0	
ESE Assistant - PreK VE	1.0		1.0	
ESE Assistant - PreK VE (0420/4127)	1.0		1.0	
ESE Assistant - VE (0420/4107)	1.0		0.0	
ESE Assistant - Inclusion	0.0		1.0	
Total 5200	11.6		11.6	
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
LPN, 10-Month	1.0		1.0	
School Secretary, 10-Month	0.5		0.5	
ESE Secretary (0.6 420/4107)	1.0		1.0	
Total 6100	4.5		4.5	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technology Support Assistant, 12-Month	0.5		0.5	
Total 6200	2.5		2.5	

0232 - GROVE PARK ELEMENTARY

GPE - 0232				
5100 - BASIC EDUCATION	2006-2007	Comments	2007-2008	Comments
Teacher, Grade K-1	5.0		5.0	
Teacher, SAI Primary (1366)	6.0		5.0	
Teacher, SAI Intermediate (1366)	3.0		3.0	
Teacher, Grade 2-3	7.0		7.0	
Teacher, State Class Size Reduction, Gr. 2-3 (1367)	1.2		2.0	
Teacher, Grade 4-6	7.0		7.0	
Teacher, State Class Size Reduction, Gr. 4-6 (1367)	2.0		2.0	
Teacher, Music (1147)	1.0		1.0	
Teacher, P.E. (1177)	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, ESOL	4.0		4.0	
Math Coach	1.0		1.0	
Reading Coach (1197)	1.0		1.0	
Classroom Assistant, ESOL	2.8		2.8	
Classroom Assistant (1147)	0.8		0.8	
Classroom Assistant	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	45.2		45.0	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, PreK - VE	1.0		1.0	
Teacher, PreK/K - VE (0420/4107)	2.0		2.0	
Teacher, VE	3.0		3.0	
Teacher, Gifted	1.0		1.0	
Speech Clinician	1.0		1.0	
ESE Assistant - PreK-VE	2.0		2.0	
ESE Assistant - PreK - VE (0420/4127)	1.6		1.6	
ESE Assistant - VE	1.0		1.0	
Total 5200	12.6		12.6	
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
LPN, 10-Month	1.0		1.0	
ESE Secretary (0.6 420/4107)	1.0		1.0	
Total 6100	4.0		4.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	0.8		0.8	
Technology Support Assistant, 12-Month	0.5		0.5	
Total 6200	2.3		2.3	

0241 - W.E. CHERRY ELEMENTARY

WEC - 0241				
5100 - BASIC EDUCATION	2006-2007	Comments	2007-2008	Comments
Teacher, Grade K-1	6.0		6.0	
Teacher, State Class Size Reduction, Gr. K-1 (1367)	4.0		4.0	
Teacher, Grade 2-3	8.0		8.0	
Teacher, State Class Size Reduction, Gr. 2-3 (1367)	1.0		1.0	
Teacher, Grade 4-6	10.0		10.0	
Teacher, State Class Size Reduction, Gr. 4-6 (1367)	2.0		4.0	
Teacher, Music (1147)	1.0		1.0	
Teacher, P.E. (1177)	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Dropout Prevention (1217)	1.0		1.0	
Reading Coach (0420/4167)	1.0		0.0	
Classroom Assistant (1147)	0.8		0.8	
Classroom Assistant	0.0		0.0	
Classroom Assistant, DOP	1.0		1.0	
ISS Assistant	0.6		0.6	
Total 5100	38.4		39.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, VE	2.0		2.0	
Teacher, Pre-K Autistic	1.0		1.0	
Teacher, Autistic	3.0		4.0	
Teacher, PreK-VE	3.0		2.0	
Teacher, Gifted	1.0		1.0	
Teacher, TMH	0.0		1.0	
Teacher, EMH	0.0		2.0	
Teacher, EHSC (1367)	1.0		1.0	
ESE Assistant - VE	1.0		1.0	
ESE Assistant - Pre-K Autistic	1.6		1.6	
ESE Assistant - PreK VE	4.6		3.6	
ESE Assistant - PreK VE (0420/4107)	0.8		0.0	
ESE Assistant - Autistic	7.0		7.0	
ESE Assistant - Individual (4107)	1.0		0.0	
ESE Assistant - Individual	2.0		3.0	
ESE Assistant - TMH	0.0		2.0	
ESE Assistant - EMH	0.0		2.0	
Total 5200	29.0		34.2	
6100 - STUDENT SERVICES				
Counselor	1.0		1.0	
Registered Nurse, 10-Month	1.0		1.0	
Health Assistant, 10-Month	1.0		1.0	
ESE Secretary (0.7 420/4107)	1.0		1.0	
Student Records Secretary, 10-Month	1.0		1.0	
Total 6100	5.0		5.0	

0252 - ORANGE PARK HIGH

OPH - 0252				
5100 - BASIC EDUCATION	2006-2007	Comments	2007-2008	Comments
Teacher, Grade 9-12	96.4		96.4	
Teacher, Dropout Prevention (1217)	3.0		3.0	
Teacher, ROTC, 11-Month	2.0		2.0	
Teacher, SAI Secondary (1147)	3.0		3.0	
Teacher, ESOL	0.8		0.8	
Teacher, State Class Size Reduction (1367)	11.0		25.0	
Teacher, Reading (1197)	2.0		2.0	
Reading Coach (1147)	1.0		2.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant (1107)	1.0		1.0	
Classroom Assistant - ESOL	1.0		1.0	
Dropout Prevention Assistant (1217)	1.0		1.0	
Total 5100	123.2		138.2	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	10.0		10.0	
Teacher, EHSC	4.0		3.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, Gifted	0.4		0.4	
Support Facilitator (0420/4107)	1.0		1.0	
Support Facilitator	0.0		2.0	
ESE Assistant - EHSC	6.0		5.0	
ESE Assistant - VE	1.0		1.0	
ESE Assistant - Hearing Impaired (0420/4107)	1.0		1.0	
ESE Assistant - Hearing Impaired	1.0		1.0	
Total 5200	25.4		25.4	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	12.2		12.2	
Total 5300	12.2		12.2	
6100 - STUDENT SERVICES				
Counselor, 12-Month	1.0		1.0	
Counselor, 11-Month	6.0		6.0	
Career Specialist	0.5		0.5	
School Secretary, 10-Month	2.0		2.0	
LPN, 10-Month	1.0		1.0	
Health Assistant, 9-Month	1.0		1.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0.5 - 420/4107)	1.0		1.0	
Total 6100	13.5		13.5	
6200 - MEDIA				
Media Specialist	2.0		2.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technical Support Assistant (pd. by Int. Accounts)	0.5		0.5	
Instructional Technology/Network Specialist	0.8		0.8	
Total 6200	4.3		4.3	

0301 - KEYSTONE HEIGHTS ELEMENTARY

KHE - 0301				
5100 - BASIC EDUCATION	2006-2007	Comments	2007-2008	Comments
Teacher, Grade K-1	7.0		7.0	
Teacher, State Class Size Reduction, Gr. K-1 (1367)	2.0		2.0	
Teacher, SAI Primary (1366)	5.0		4.0	
Teacher, SAI Intermediate (1366)	4.0		4.0	
Teacher, Grade 2-3	8.0		8.0	
Teacher, State Class Size Reduction, Gr. 2-3 (1367)	5.0		5.0	
Teacher, State Class Size Reduction, Gr. 4-6 (1367)	2.0		3.0	
Teacher, Grade 4-6	10.0		10.0	
Teacher, Music (1147)	1.0		1.0	
Teacher, P.E. (1177)	1.6		1.6	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1147)	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	48.0		48.0	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, VE	5.0		5.0	
Teacher, Gifted	1.0		1.0	
Teacher, EMH	1.0		1.0	
Teacher, EMH (0420/4107)	1.0		1.0	
Teacher, TMH/PMH (0420/4107)	1.0		1.0	
Teacher, PreK/K VE (0420/4107)	2.0		2.0	
Speech Clinician	1.0		1.0	
ESE Assistant - PreK VE (0420/4127)	1.0		1.0	
ESE Assistant - PreK VE (0420/4107)	3.0		3.0	
ESE Assistant - EMH	1.0		1.0	
ESE Assistant - EMH (0420/4107)	2.0		2.0	
ESE Assistant - TMH/PMH (0420/4107)	3.0		3.0	
ESE Assistant - VE	1.0		1.0	
ESE Assistant - Individual (0420/4107)	3.8		3.8	
ESE Assistant - Individual	1.0		1.0	
Total 5200	27.8		27.8	
6100 - STUDENT SERVICES				
Counselor	1.6		1.6	
LPN, 10-Month	1.8		1.8	
ESE Secretary (0.7 - 0420/4107)	1.0		1.0	
Total 6100	4.4		4.4	

0311 - KEYSTONE HEIGHTS HIGH

KHHS - 0311				
5100 - BASIC EDUCATION	2006-2007	Comments	2007-2008	Comments
Teacher, Grade 7-12	42.4		42.4	
Teacher, Dropout Prevention (1217)	5.0		5.0	
Teacher, SAI Secondary (1147)	5.0		5.0	
Teacher, State Class Size Reduction (1367)	9.0		9.0	
Teacher, Grade 7-12 (plus 1 day)	0.5		0.5	
Teacher, Grade 7-12 (plus 1 day)	0.5		0.5	
Teacher, Reading (1197)	2.0		2.0	
Reading Coach (1147)	1.0		1.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant (1107)	1.0		1.0	
Computer Lab Assistant (0100/1217)	0.5		0.5	
Total 5100	67.9		67.9	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	9.0		9.0	
Teacher, EHSC	2.0		2.0	
Teacher, Gifted	0.4		0.4	
Teacher, EMH	0.0		1.0	
Teacher, Strategic Intervention	0.0		1.0	
Support Facilitator (0420/4107)	1.0		1.0	
Interpreter II (0420/4107)	1.0		1.0	
Instructional Assistant	1.0		1.0	
ESE Assistant - VE	1.0		1.0	
ESE Assistant - VE/DOP (0420/4107)	0.5		0.5	
ESE Assistant, EHSC	4.0		4.0	
ESE Assistant, Individual	1.0		1.0	
Total 5200	20.9		22.9	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	7.0		7.0	
Teacher, Agriculture, 11-Mo.	2.0		2.0	
Total 5300	9.0		9.0	
6100 - STUDENT SERVICES				
Counselor, 12-Month	1.0		1.0	
Counselor, 11-Month	3.0		3.0	
Career Specialist, 10-Month	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.5		0.5	
ESE Secretary, 10-Month (0.4 - 0420/4107)	1.0		1.0	
RN, 10-Month	1.0		1.0	
Health Assistant, 10-Mo. (0.4 - 0420/4107)	0.8		0.8	
Total 6100	8.8		8.8	

0341 - CLAY HIGH

CHS - 0341				
5100 - BASIC EDUCATION	2006-2007	Comments	2007-2008	Comments
Teacher, Grade 9-12	42.0		42.0	
Teacher, Dropout Prevention (1217)	4.8		4.8	
Teacher, ROTC, 11-Month	2.0		2.0	
Teacher, SAI Secondary (1147)	2.2		2.2	
Teacher, State Class Size Reduction (1367)	10.6		12.8	
Teacher, Reading (1197)	2.0		2.0	
Reading Coach (1197)	1.0		1.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant	1.0		1.0	
Computer Lab Assistant (1217)	1.0		1.0	
Total 5100	67.6		69.8	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, EMH	1.0		1.0	
Teacher, EMH (0420/4107)	1.0		1.0	
Teacher, EMH Alt.	1.0		1.0	
Teacher, EHSC	1.0		1.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, Inclusion	9.0		8.0	
Teacher, TMH	0.0		1.0	
Support Facilitator (0420/4107)	1.0		1.0	
Support Facilitator	0.0		1.0	
Instructional Assistant (0420/4107)	1.0		1.0	
Instructional Assistant	1.0		1.0	
ESE Assistant - EMH	2.0		2.0	
ESE Assistant - EMH (0420/4107)	1.0		1.0	
ESE Assistant - EMH Alt.	2.0		2.0	
ESE Assistant - EHSC	2.0		2.0	
ESE Assistant - VE/DOP (0420/4107)	1.0		1.0	
Total 5200	25.0		26.0	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	9.6		9.6	
Total 5300	9.6		9.6	
6100 - STUDENT SERVICES				
Counselor, 12-Month	1.0		1.0	
Counselor, 11-Month	3.0		3.0	
Student Records Secretary, 12-Month	2.0		2.0	
ESE Secretary (0.6 - 0420/4107)	1.0		1.0	
LPN, 10-Month	1.0		1.0	
Career Specialist	0.5		0.5	
Total 6100	8.5		8.5	

0341 - CLAY HIGH

6200 - MEDIA	2006-2007	Comments	2007-2008	Comments
Media Specialist	2.0		2.0	
Media Technical Assistant	1.0		1.0	
Instructional Technology/Network Specialist	1.0		1.0	
Total 6200	4.0		4.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	2.0		2.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	7.0		7.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Lead Custodian	1.0		1.0	
Custodian	9.0		9.0	
Total 7900	11.0		11.0	
9100 - PRE-KINDERGARTEN				
Child Care Aide - Pre-K, 10-Mo. (0100/1467)	1.0		1.0	
Child Care Assistant, 10-Mo. (0100/1467)	1.0		1.0	
Total 9100	2.0		2.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (6.00 hours)	2.0		2.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistatn (4.50 hours)	2.0		2.0	
Cafeteria Assistant (3.00 hours)	3.0		3.0	
Cafeteria Van Driver (6.25 hours)	1.0		1.0	
Total Cafeteria	12.0		12.0	

0351 - LAKESIDE JUNIOR HIGH

LJH - 0351				
5100 - BASIC EDUCATION	2006-2007	Comments	2007-2008	Comments
Teacher, Grade 7-8	39.2		30.2	
Teacher, Dropout Prevention (1217)	0.8		0.8	
Teacher, State Class Size Reduction (1367)	1.0		8.0	
Teacher, Reading (1197)	1.0		1.0	
Reading Coach (1147)	1.0		1.0	
ISS Assistant	1.0		1.0	
Total 5100	44.0		42.0	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	6.0		6.0	
Teacher, Gifted	1.0		1.0	
Teacher, Autistic	2.0		2.0	
Teacher, Autistic (0420/4107)	1.0		1.0	
Teacher, State Class Size Reduction - EHSC (1367)	1.0		1.0	
ESE Assistant - Individual (0420/4107)	3.0		3.0	
ESE Assistant - Individual	2.0		2.0	
ESE Assistant - VE (0420/4107)	1.0		1.0	
ESE Assistant - Autistic	3.0		3.0	
ESE Assistant - Autistic (0420/4107)	5.0		5.0	
ESE Assistant - EHSC	1.0		1.0	
ESE Assistant - EHSC (0420/4107)	1.0		1.0	
ESE Assistant - LI (0420/4107)	1.0		1.0	
Total 5200	28.0		28.0	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	4.0		4.0	
Total 5300	4.0		4.0	
6100 - STUDENT SERVICES				
Counselor	3.0		3.0	
Student Records Secretary, 12-Month	1.0		1.0	
LPN, 10-Month	1.0		1.0	
ESE Secretary (0.6 - 0420/4107)	1.0		1.0	
Total 6100	6.0		6.0	

0351 - LAKESIDE JUNIOR HIGH

6200 - MEDIA	2006-2007	Comments	2007-2008	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Instructional Technology/Networking Specialist	1.0		1.0	
Total 6200	3.0		3.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	6.0		6.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	6.0		6.0	
Total 7900	7.0		7.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	3.0		3.0	
Cafeteria Assistant (4.00 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	2.0		2.0	
Cafeteria Assistant (3.25 hours)	1.0		1.0	
Total Cafeteria	8.0		8.0	

0352 - LAKESIDE ELEMENTARY

LES - 0352				
5100 - BASIC EDUCATION	2006-2007	Comments	2007-2008	Comments
Teacher, Grade K-1	6.0		10.0	
Teacher, SAI Primary (1147)	5.0		5.0	
Teacher, SAI Intermediate (1147)	2.0		2.0	
Teacher, Grade 2-3	7.0		7.0	
Teacher, State Class Size Reduction, Gr. 2-3 (1367)	3.0		6.0	
Teacher, Grade 4-6	8.0		8.0	
Teacher, State Class Size Reduction, Gr. 4-6 (1367)	3.0		9.0	
Teacher, Music (1147)	1.0		1.0	
Teacher, P.E. (1177)	2.0		2.0	
Teacher, Instructional Technology	0.0		1.0	
Classroom Assistant (1147)	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	38.4		52.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, VE	3.0		4.6	
Teacher, VE (0420/4107)	0.4		0.4	
Teacher, Gifted	1.0		1.0	
Teacher, SED-EHSC	2.0		2.0	
Teacher, EHSC (0100/1367)	1.0		1.0	
Speech Clinician	1.0		1.0	
ESE Assistant - Individual	0.0	-1.0, 02/15/07	0.0	
ESE Assistant - EHSC/SED (0420/4107)	5.0		5.0	
ESE Assistant - EHSC/SED	1.0		1.0	
ESE Assistant - VE (0420/4107)	1.0		1.0	
Total 5200	15.4		17.0	
6100 - STUDENT SERVICES				
Counselor	1.6		2.0	
LPN, 10-Month	1.0		1.0	
School Secretary, 10-Month	0.5		0.5	
ESE Secretary (0.5 - 0420/4107)	1.0		1.0	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	5.1		5.5	

0352 - LAKESIDE ELEMENTARY

6200 - MEDIA	2006-2007	Comments	2007-2008	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technology Support Assistant, 12-Month	0.5		0.5	
Total 6200	2.5		2.5	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.5		0.5	
Total 7300	3.5		3.5	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	0.0		1.0	
Cafeteria Assistant (5.50 hours)	0.0		1.0	
Cafeteria Assistant (4.75 hours)	2.0		0.0	
Cafeteria Assistant (3.50 hours)	1.0		0.0	
Cafeteria Assistant (3.25 hours)	0.0		1.0	
Cafeteria Van Driver (5.50 hours)	0.0		1.0	
Total Cafeteria	4.0		5.0	

0361 - ORANGE PARK JUNIOR HIGH

OPJH - 0361				
5100 - BASIC EDUCATION	2006-2007	Comments	2007-2008	Comments
Teacher, Grade 7-8	27.0		25.0	
Teacher, SAI Secondary (1147)	1.0		1.0	
Teacher, Dropout Prevention (1217)	4.0		4.0	
Teacher, State Class Size Reduction (1367)	8.2		8.2	
Teacher, Reading (1197)	1.0		1.0	
Reading Coach (1147)	1.0		1.0	
ISS Assistant	1.0		1.0	
Classroom Assistant, ESOL	1.0		1.0	
Total 5100	44.2		42.2	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	3.0		3.0	
Teacher, Inclusion	5.0		5.0	
Teacher, TMH	2.0		2.0	
Teacher, TMH (0420/5200/4107)	1.0		1.0	
Teacher, EMH	1.0		1.0	
Teacher, EHSC	2.0		2.0	
ESE Assistant - TMH	4.0		4.0	
ESE Assistant - TMH (0420/4107)	1.0		1.0	
ESE Assistant - EMH	1.0		1.0	
ESE Assistant - EMH (0420/4107)	1.0		1.0	
ESE Assistant - EMH/TMH	1.0		1.0	
ESE Assistant - VE (0420/4107)	1.0		0.0	
ESE Assistant - Individual (0420/4107)	1.0		1.0	
ESE Assistant - Individual	1.0		1.0	
ESE Assistant - EHSC	2.0		2.0	
ESE Assistant - Inclusion	0.0		1.0	
Total 5200	27.0		27.0	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	4.0		4.0	
Total 5300	4.0		4.0	
6100 - STUDENT SERVICES				
Counselor	3.0		3.0	
Student Records Secretary, 12-Month	1.0		1.0	
LPN, 10-Month	1.0		1.0	
RN, 10-Month	0.6		0.6	
ESE Secretary (0.4 - 0420/4107)	1.0		1.0	
School Secretary, 10-Mo.	1.0		1.0	
Health Assistant, 9-Mo.	1.0		1.0	
Total 6100	8.6		8.6	

0361 - ORANGE PARK JUNIOR HIGH

6200 - MEDIA	2006-2007	Comments	2007-2008	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Instructional Technology/Networking Specialist	1.0		1.0	
Total 6200	3.0		3.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	6.0		6.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	6.0		6.0	
Total 7900	7.0		7.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (7.0 hours)	3.0		0.0	
Cafeteria Assistant (6.75 hours)	0.0		3.0	
Cafeteria Assistant (4.75 hours)	2.0		0.0	
Cafeteria Assistant (4.50 hours)	0.0		2.0	
Cafeteria Assistant (3.75 hours)	2.0		0.0	
Cafeteria Assistant (3.50 hours)	0.0		2.0	
Cafeteria Assistant (3.25 hours)	0.0		1.0	
Total Cafeteria	8.0		9.0	

0371 - WILKINSON JUNIOR HIGH

WJH - 0371				
5100 - BASIC EDUCATION	2006-2007	Comments	2007-2008	Comments
Teacher, Grade 7-8	40.6		30.6	
Teacher, Dropout Prevention (1217)	4.0		4.0	
Teacher, State Class Size Reduction (1367)	1.0		9.0	
Teacher, Reading (1197)	1.0		1.0	
Reading Coach (1147)	1.0		1.0	
ISS Assistant	2.0		2.0	
Dropout Prevention Assistant (1217)	1.0		1.0	
Total 5100	50.6		48.6	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, State Class Size Reduction - EHSC (1367)	1.0		1.0	
Teacher, Gifted	0.4		0.4	
Teacher, Inclusion	8.0		8.0	
Teacher, EHSC	1.0		1.0	
ESE Assistant - EHSC (0420/4107)	1.0		0.0	
ESE Assistant - EHSC/SED	3.0		4.0	
ESE Assistant - Individual (0420/4107)	0.0		0.0	
Total 5200	14.4		14.4	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	3.0		3.0	
Teacher, Agriculture, 11-Mo.	1.0		1.0	
Total 5300	4.0		4.0	
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4107)	1.0		1.0	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	5.0		5.0	

0391 - MIDDLEBURG HIGH

MHS - 0391				
5100 - BASIC EDUCATION	2006-2007	Comments	2007-2008	Comments
Teacher, Grade 9-12	66.8		61.8	
Teacher, Dropout Prevention (1217)	5.0		5.0	
Teacher, ROTC, 11-Month	2.0		2.0	
Teacher, SAI Secondary (1147)	3.0		3.0	
Teacher, State Class Size Reduction (1367)	9.2		14.2	
Teacher, Reading (1197)	2.0		2.0	
Reading Coach (1197)	1.0		1.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant (1107)	1.0		1.0	
Computer Lab Assistant (1217)	1.0		1.0	
Total 5100	92.0		92.0	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, EHSC	1.0		1.0	
Teacher, State Class Size Reduction - EHSC (1367)	1.0		1.0	
Teacher, PMH	1.0		1.0	
Teacher, Inclusion	11.0		10.0	
Teacher, Gifted	0.2		0.2	
Teacher, Strategic Intervention	1.0		1.0	
Support Facilitator (0420/4107)	1.0		1.0	
Support Facilitator	0.0		1.0	
ESE Assistant - PMH	2.0		2.0	
ESE Assistant - PMH (0420/4107)	2.0		2.0	
ESE Assistant - EHSC (0420/4107)	5.0		5.0	
Total 5200	25.2		25.2	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	14.0		15.0	
Teacher, Agriculture, 11-Mo.	2.0		2.0	
Total 5300	16.0		17.0	
6100 - STUDENT SERVICES				
Counselor, 12-Month	1.0		1.0	
Counselor, 11-Month	5.0		5.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0.4 - 0420/4107)	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Licensed Practical Nurse (LPN), 10-Month	2.0		2.0	
Registered Nurse (RN), 10-Month	1.0		1.0	
Career Specialist	0.5		0.5	
Total 6100	12.5		12.5	

0391 - MIDDLEBURG HIGH

6200 - MEDIA	2006-2007	Comments	2007-2008	Comments
Media Specialist	2.0		2.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Instructional Technology/Network Specialist	1.0		1.0	
Total 6200	4.0		4.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	3.0		3.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.0		2.0	
School Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	10.0		10.0	
7900 - OPERATION OF PLANT				
Head Custodian I	1.0		1.0	
Lead Custodian	1.0		1.0	
Custodian	12.0		12.0	
Total 7900	14.0		14.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	3.0		4.0	
Cafeteria Assistant (6.25 hours)	1.0		0.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	0.0		1.0	
Cafeteria Assistant (4.75 hours)	2.0		1.0	
Cafeteria Assistant (4.50 hours)	1.0		2.0	
Cafeteria Assistant (4.25 hours)	0.0		1.0	
Cafeteria Assistant (4.00 hours)	1.0		2.0	
Cafeteria Assistant (3.50 hours)	1.0		0.0	
Cafeteria Assistant (3.75 hours)	3.0		2.0	
Cafeteria Assistant (3.00 hours)	2.0		1.0	
Total Cafeteria	16.0		16.0	
9100 - PRE-KINDERGARTEN				
Child Care Aide - Pre K, 10-Mo. (0100/1467)	1.0		1.0	
Child Care Assistant - Pre K, 10-Mo. (0100/1467)	2.0		2.0	
Total 9100	3.0		3.0	

0401 - RIDGEVIEW ELEMENTARY

RVE - 0401				
5100 - BASIC EDUCATION	2006-2007	Comments	2007-2008	Comments
Teacher, Grade K-1	7.0		7.0	
Teacher, State Class Size Reduction, Gr. K-1 (1367)	2.0		4.0	
Teacher, SAI Primary (1147)	2.0		2.0	
Teacher, SAI Intermediate (1147)	2.0		2.0	
Teacher, Grade 2-3	7.0		7.0	
Teacher, State Class Size Reduction, Gr. 2-3 (1367)	4.0		7.0	
Teacher, Grade 4-6	9.0		9.0	
Teacher, State Class Size Reduction, Gr. 4-6 (1367)	4.0		5.0	
Teacher, Music (1147)	1.0		1.0	
Teacher, P.E. (1177)	1.6		2.0	
Teacher, Art (1177)	1.0		1.0	
Teacher, Dropout Prevention (1217)	1.0		1.0	
Classroom Assistant (1147)	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	43.0		49.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, EMH	4.0		3.0	
Teacher, EMH (0420/4107)	1.0		0.0	
Teacher, TMH	3.0		3.0	
Teacher, PMH	2.0		2.0	
Teacher, EHSC/SED	2.0		0.0	
Teacher, EHSC/SED Alternative	1.0		0.0	
Teacher, VE	3.0		4.0	
Teacher, VE (0420/4107)	2.0		2.0	
Teacher, Gifted	0.6		0.6	
ESE Assistant - PMH (0420/4107)	4.6		4.6	
ESE Assistant - PMH	1.4		1.4	
ESE Assistant - TMH (0420/4107)	6.0		4.0	
ESE Assistant - TMH	1.0		1.0	
ESE Assistant - EMH (0420/4107)	4.0		2.0	
ESE Assistant - EMH	1.0		1.0	
ESE Assistant - TMH/PMH	1.0		1.0	
ESE Assistant - EHSC/SED	5.0		0.0	
ESE Assistant - EHSC/SED Alternative	2.0		0.0	
ESE Assistant - VE (0420/4107)	3.0		3.0	
ESE Assistant - Individual	2.0	+1.0, 02/15/07	2.0	
ESE Assistant - VE (Reading)	0.0		1.0	
Total 5200	49.6		35.6	
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
Student Records Secretary, 10-Month	1.0		1.0	
LPN, 10-Month	1.0		1.0	
RN, 10-Month	1.0		1.0	
RN, 10-Month (0420/4107)	0.8		0.8	
ESE Secretary (0.5 - 0420/4107)	1.0		1.0	
Total 6100	6.8		6.8	

0401 - RIDGEVIEW ELEMENTARY

6200 - MEDIA	2006-2007	Comments	2007-2008	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Instr. Technology/Network Spec. (0.5-0100/1586)	1.0		1.0	
Total 6200	3.0		3.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 12-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Total 7900	5.0		5.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (4.5 hours)	1.0		3.0	
Cafeteria Assistant (4.0 hours)	2.0		0.0	
Total Cafeteria	4.0		4.0	

0411 - CLAY HILL ELEMENTARY

6200 - MEDIA	2006-2007	Comments	2007-2008	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technology Support Assistant, 12-Month	0.5		0.5	
Total 6200	2.5		2.5	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (4.50 hours)	2.0		2.0	
Total Cafeteria	5.0		5.0	

0431 - RIDGEVIEW HIGH SCHOOL

RHS - 0431				
5100 - BASIC EDUCATION	2006-2007	Comments	2007-2008	Comments
Teacher, Grade 9-12	73.0		66.0	
Teacher, Dropout Prevention (1217)	3.0		3.0	
Teacher, SAI Secondary (1147)	1.0		1.0	
Teacher, State Class Size Reduction (1367)	6.6		13.6	
Teacher, Reading (1197)	1.0		1.0	
Teacher, ROTC, 11-Month	2.0		2.0	
Reading Coach (1147)	1.0		1.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant	1.0		1.0	
Total 5100	89.6		89.6	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Adaptive P.E.	0.4		0.4	
Teacher, TMH	3.0		3.0	
Teacher, TMH (4107)	1.0		1.0	
Teacher, TMH - Alternative	0.0		1.0	
Teacher, EMH	4.0		4.0	
Teacher, Inclusion	7.0		6.0	
Teacher, PMH	1.0		1.0	
Teacher, PI	1.0		1.0	
Teacher, Applied Technology/Handicapped	1.0		1.0	
Teacher, Autistic	1.0		1.0	
Teacher, Autistic (0420/4107)	1.0		1.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, EHSC	0.0		1.0	
Support Facilitator (0420/4107)	1.0		1.0	
Support Facilitator	0.0		1.0	
Speech Clinician	1.0		1.0	
Instructional Assistant (0420/4107)	1.0		1.0	
ESE Assistant - Autistic	1.0		1.0	
ESE Assistant - Autistic (0420/4107)	3.0		3.0	
ESE Assistant - EMH	1.0		1.0	
ESE Assistant - EMH (0420/4107)	3.0		3.0	
ESE Assistant - Individual	4.0		4.0	
ESE Assistant - Individual (0420/4107)	11.0		11.0	
ESE Assistant - PI	2.8		2.8	
ESE Assistant - PMH	3.0		4.0	
ESE Assistant - PMH (0420/4107)	1.0		0.0	
ESE Assistant - TMH (0420/4107)	3.0		3.0	
ESE Assistant - TMH	6.0		6.0	
ESE Assistant - TMH, Alternative	0.0		1.8	
ESE Assistant - VE	1.0		0.0	
ESE Assistant - EHSC	0.0		1.8	
ESE Assistant - Inclusion	0.0		1.0	
Total 5200	64.2		69.8	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	7.0		7.0	
Total 5300	7.0		7.0	

0431 - RIDGEVIEW HIGH SCHOOL

6100 - STUDENT SERVICES	2006-2007	Comments	2007-2008	Comments
Counselor, 11-Month	4.0		4.0	
Counselor, 12-Month	1.0		1.0	
Student Records Secretary, 12-Month	2.0		2.0	
LPN, 10-Month	1.0		1.0	
RN, 10-Month	0.8		0.8	
Career Specialist	0.5		0.5	
School Secretary, 10-Month (1336)	1.0		1.0	
ESE Secretary (0.5 - 0420/4107)	1.0		1.0	
Student Records Secretary, 10-Month	1.0		1.0	
Total 6100	12.3		12.3	
6200 - MEDIA				
Media Specialist	2.0		2.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Instructional Technology/Network Specialist	1.0		1.0	
Total 6200	4.0		4.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	2.0		2.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.0		2.0	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	8.0		8.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	12.0		12.0	
Total 7900	13.0		13.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.25 hours)	1.0		1.0	
Cafeteria Assistant (7.00 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	2.0		2.0	
Cafeteria Assistant (4.50 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	3.0		3.0	
Total Cafeteria	12.0		12.0	
9100 - CHILD CARE				
Child Care Assistant, 10-Month (0100/1467)	2.0		2.0	
Child Care Aide - Pre K (0100/1467)	1.0		1.0	
Total 9100	3.0		3.0	

0451 - LAKE ASBURY ELEMENTARY

LAE - 0451				
5100 - BASIC EDUCATION	2006-2007	Comments	2007-2008	Comments
Teacher, Grade K-1	10.0		6.0	
Teacher, State Class Size Reduction, Gr. K-1 (1367)	8.0		11.0	
Teacher, SAI Primary (1147)	7.0		7.0	
Teacher, Grade 2-3	10.0		10.0	
Teacher, State Class Size Reduction, Gr. 2-3 (1367)	10.0	+1.0, 02/15/07	14.0	
Teacher, Grade 4-6	12.0		12.0	
Teacher, State Class Size Reduction, Gr. 4-6 (1367)	14.0		15.0	
Teacher, Music (1147)	1.0		1.0	
Teacher, P.E. (1177)	3.0		4.0	
Teacher, Art (1177)	1.0		1.0	
Teacher, Dropout Prevention (1217)	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1147)	0.8		0.8	
Classroom Assistant	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	80.2		85.2	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, VE	3.0		3.0	
Teacher, VE (0420/4107)	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, PreK, VE	1.0		1.0	
Teacher, PreK, VE (0420/4107)	1.0		1.0	
Speech Clinician	1.0		1.0	
ESE Assistant, PreK VE (0420/4127)	2.0		2.0	
ESE Assistant, PreK VE (0420/4107)	0.8		0.8	
ESE Assistant, PreK VE	1.2		1.2	
ESE Assistant, VE (0420/4107)	2.0		2.0	
Total 5200	14.0		14.0	
6100 - STUDENT SERVICES				
Counselor	2.8		3.0	
Registered Nurse	1.0		1.0	
Licensed Practical Nurse (LPN), 10-Month	1.8		1.8	
ESE Secretary (0.5 - 0420/4107)	1.0		1.0	
Total 6100	6.6		6.8	

0451 - LAKE ASBURY ELEMENTARY

6200 - MEDIA	2006-2007	Comments	2007-2008	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technology Support Assistant, 12-Month	0.5		0.5	
Total 6200	2.5		2.5	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 10-Month	1.0	+1.0, 02/15/07	1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.6		1.6	
Administrative Support Assistant, 12-Month	1.0		1.0	
Total 7300	6.6		6.6	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		5.0	
Total 7900	5.0		6.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.50 hours)	0.0		1.0	
Cafeteria Assistant (6.75 hours)	0.0		3.0	
Cafeteria Assistant (6.50 hours)	3.0		0.0	
Cafeteria Assistant (5.75 hours)	0.0		1.0	
Cafeteria Assistant (5.25 hours)	0.0		2.0	
Cafeteria Assistant (5.00 hours)	0.0		1.0	
Cafeteria Assistant (4.50 hours)	1.0		0.0	
Cafeteria Assistant (4.25 hours)	2.0		0.0	
Cafeteria Assistant (4.00 hours)	1.0		0.0	
Total Cafeteria	8.0		9.0	

0471 - PATERSON ELEMENTARY

PES - 0471				
5100 - BASIC EDUCATION	2006-2007	Comments	2007-2008	Comments
Teacher, Grade K-1	11.0		11.0	
Teacher, State Class Size Reduction, Gr. K-1 (1367)	3.0		3.0	
Teacher, SAI Primary (1147)	3.0		2.0	
Teacher, SAI Intermediate (1147)	2.0		0.0	
Teacher, Grade 2-3	9.0		9.0	
Teacher, State Class Size Reduction, Gr. 2-3 (1367)	7.0		7.0	
Teacher, Grade 2-3 (Plus 1 day)	0.5		0.0	
Teacher, Grade 2-3 (Plus 1 day)	0.5		0.0	
Teacher, Grade 4-6	14.0		14.0	
Teacher, State Class Size Reduction, Gr. 4-6 (1367)	7.0		7.0	
Teacher, Music (1147)	1.0		1.0	
Teacher, P.E. (1177)	2.6		2.0	
Teacher, Art (1177)	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1147)	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	64.0		59.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, VE	5.0		5.0	
Teacher, VE (0420/4107)	3.0		1.0	
Teacher, Gifted	2.0		2.0	
Speech Clinician	1.0		1.0	
ESE Assistant - LI	2.2		2.2	
ESE Assistant - LI (0420/4107)	6.8		2.8	
ESE Assistant - Individual	2.0		2.0	
ESE Assistant - Individual (0420/4107)	0.0	-1.0, 02/15/07	0.0	
Total 5200	22.0		16.0	
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
LPN, 10-Month	1.8		1.8	
ESE Secretary (0.5 - 0420/4107)	1.0		1.0	
Total 6100	4.8		4.8	

0481 - LAKE ASBURY JUNIOR HIGH

LAJH - 0481				
5100 - BASIC EDUCATION	2006-2007	Comments	2007-2008	Comments
Teacher, Grade 7-8	14.0		25.0	
Teacher, Dropout Prevention (1217)	2.0		2.0	
Teacher, SAI Secondary (1147)	5.0		5.0	
Teacher, State Class Size Reduction (1367)	30.0		19.0	
Teacher, Reading (1197)	1.0		1.0	
Reading Coach (1147)	1.0		1.0	
Classroom Assistant	1.0		1.0	
ISS Assistant	1.0		1.0	
Total 5100	55.0		55.0	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	5.0		5.0	
Teacher, Gifted	1.0		1.0	
Teacher, EMH	2.0		2.0	
Teacher, TMH	1.0		1.0	
Teacher, TMH (0420/4107)	1.0		1.0	
Teacher, PMH	1.0		1.0	
Teacher, EHSC	1.0		1.0	
Teacher, PI	1.0		1.0	
Teacher, Strategic Intervention	0.0		0.4	
Support Facilitator	0.0		0.6	
ESE Assistant, TMH	1.0		1.0	
ESE Assistant, TMH (0420/4107)	1.0		1.0	
ESE Assistant, PMH	2.0		2.0	
ESE Assistant, EMH	1.0		1.0	
ESE Assistant, EMH (4107)	1.0		1.0	
ESE Assistant, VE	1.0		1.0	
ESE Assistant, EHSC	2.0		2.0	
ESE Assistant, PI (4107)	4.0		4.0	
ESE Assistant, PI	1.0		1.0	
ESE Assistant, Individual (0420/4107)	3.0		3.0	
ESE Assistant, Individual	2.0		2.0	
Instructional Assistant	1.0		1.0	
Total 5200	33.0		34.0	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	5.0		5.0	
Teacher, Agriculture, 11-Mo.	1.0		1.0	
Total 5300	6.0		6.0	
6100 - STUDENT SERVICES				
Guidance Counselor	3.0		3.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4107)	1.0		1.0	
RN, 10-Month	1.0		1.0	
LPN, 10-Month	1.0		1.0	
Total 6100	7.0		7.0	

0491 - WILKINSON ELEMENTARY

WES - 0491				
5100 - BASIC EDUCATION	2006-2007	Comments	2007-2008	Comments
Teacher, Grade K-1	7.0		7.0	
Teacher, State Class Size Reduction, Gr. K-1 (1367)	0.2		0.2	
Teacher, SAI Primary (1366)	9.0		9.0	
Teacher, SAI Intermediate (1366)	3.0		3.0	
Teacher, Grade 2-3	9.0		9.0	
Teacher, State Class Size Reduction, Gr. 2-3 (1367)	5.2		7.0	
Teacher, Grade 4-6	11.0		11.0	
Teacher, State Class Size Reduction, Gr. 4-6 (1367)	4.0		4.0	
Teacher, Behavior Management	0.5		0.5	
Teacher, Music (1147)	1.0		1.0	
Teacher, P.E. (1177)	1.0		2.0	
Teacher, Art (1177)	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Reading Coach (1147)	1.0		1.0	
Math Coach	1.0		1.0	
Classroom Assistant (1147)	1.6		1.6	
ISS Assistant	0.6		0.6	
Total 5100	57.1		59.9	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, TMH	1.0		1.0	
Teacher, TMH (0420/4107)	1.0		1.0	
Teacher, EMH	2.0		2.0	
Teacher, PreK VE	3.0		3.0	
Teacher, VE	5.0		5.0	
Teacher, Gifted	0.6		0.6	
Teacher, HI	1.0		0.0	
ESE Assistant - Individual	1.0		1.0	
ESE Assistant - PreK VE (0420/4127)	1.6		1.6	
ESE Assistant - PreK VE (2 at 0.8 each)	1.6		1.6	
ESE Assistant - TMH	3.0		3.0	
ESE Assistant - TMH (0420/4107)	1.0		1.0	
ESE Assistant - EMH	4.0		4.0	
ESE Assistant - EMH/TMH (0420/4107)	1.0		1.0	
ESE Assistant - HI (0420/4107)	1.0		1.0	
Total 5200	27.8		26.8	
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
Student Records Secretary, 11-Month	1.0		1.0	
LPN, 10-Month	1.0		1.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0.6 - 0420/4107)	1.0		1.0	
Total 6100	6.0		6.0	

0491 - WILKINSON ELEMENTARY

6200 - MEDIA	2006-2007	Comments	2007-2008	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technology Support Assistant, 12-Month	0.5		0.5	
Total 6200	2.5		2.5	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 10-Month	0.5		0.5	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 9-Month	1.0		1.0	
Total 7300	4.5		4.5	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Total 7900	5.0		5.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeterai Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Assistant (3.00 hours)	1.0		1.0	
Cafetera Van Driver (5.25 hours)	1.0		1.0	
Total Cafeteria	7.0		7.0	

0501 - TYNES ELEMENTARY

TES - 0501				
5100 - BASIC EDUCATION	2006-2007	Comments	2007-2008	Comments
Teacher, Grade K-1	6.0		6.0	
Teacher, State Class Size Reduction, Gr. K-1 (1367)	4.0		3.0	
Teacher, SAI Primary (1147)	4.0		4.0	
Teacher, Grade 2-3	3.0		3.0	
Teacher, State Class Size Reduction, Gr. 2-3 (1367)	10.0		8.0	
Teacher, Grade 4-6	6.0		6.0	
Teacher, State Class Size Reduction, Gr. 4-6 (1367)	10.0		8.0	
Teacher, Music (1147)	1.0		1.0	
Teacher, P.E. (1177)	1.0		1.0	
Teacher, Art (1177)	1.0		1.0	
Teacher, Dropout Prevention (1217)	0.5		0.5	
Teacher, Instructional Technology	1.0		1.0	
Dropout Prevention Assistant (1217)	1.0		1.0	
Classroom Assistant (1147)	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	49.9		44.9	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, VE	2.0		2.0	
Teacher, VE, State Class Size Reduction (1367)	2.0		2.0	
Teacher, PreK VE	2.0		2.0	
Teacher, Autistic	3.0		4.0	
Teacher, Autistic, State Class Size Reduction (1367)	1.0		1.0	
Teacher, Autistic/PMH (0420/4107)	1.0		1.0	
ESE Assistant - PreK VE (0420/4127)	2.0		1.0	
ESE Assistant - PreK VE	2.0		3.0	
ESE Assistant - Autistic (0420/4107)	9.8		9.8	
ESE Assistant - Autistic	1.0		1.0	
ESE Assistant - Individual (0420/4107)	1.0		1.0	
ESE Assistant - Individual (Effective 08/18/06)	1.0		1.0	
Total 5200	28.8		29.8	
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4107)	1.0		1.0	
Student Records Secretary, 10-Month	1.0		1.0	
Total 6100	5.0		5.0	

0501 - TYNES ELEMENTARY

6200 - MEDIA	2006-2007	Comments	2007-2008	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Instructional Technology/Network Specialist	0.5		0.5	
Total 6200	2.5		2.5	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	5.0		5.0	
Total 7900	6.0		6.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.25 hours)	2.0		2.0	
Cafeteria Assistant (7.00 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	2.0		2.0	
Cafeteria Assistant (4.25 hours)	1.0		0.0	
Cafeteria Assistant (4.00 hours)	0.0		1.0	
Cafeteria Van Driver (6.50 hours)	1.0		0.0	
Cafeteria Van Driver (6.25 hours)	0.0		1.0	
Total Cafeteria	8.0		8.0	

0521 - FLEMING ISLAND ELEMENTARY

FIE - 0521				
5100 - BASIC EDUCATION	2006-2007	Comments	2007-2008	Comments
Teacher, Grade K-1	10.0		8.0	
Teacher, State Class Size Reduction, Gr. K-1 (1367)	7.0		8.0	
Teacher, Grade 2-3	11.0		11.0	
Teacher, State Class Size Reduction, Gr. 2-3 (1367)	7.0		6.0	
Teacher, Grade 4-6	15.5		15.5	
Teacher, State Class Size Reduction, Gr. 4-6 (1367)	8.0		6.0	
Teacher, Music (1147)	1.0		1.0	
Teacher, P.E. (1177)	1.6		2.0	
Teacher, Art (1177)	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1147)	0.8		0.8	
Classroom Assistant (2 @ 0.8) - (1586)	1.6		0.0	
ISS Assistant	0.6		0.6	
Total 5100	66.1		60.9	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher - PreK VE/PI	2.0		2.0	
Teacher - PreK VE	2.0		2.0	
Teacher - P.I.	1.0		1.0	
Teacher, P.I. (0420/4107)	1.0		1.0	
Teacher - Gifted	2.0		2.0	
Teacher - VE	2.0		2.0	
Teacher - VE (0420/4107)	1.0		1.0	
Speech Clinician	1.0		1.0	
ESE Assistant - PI	4.0		4.0	
ESE Assistant - PI (0420/4107)	4.0		4.0	
ESE Assistant - PreK PI	2.6		2.6	
ESE Assistant - PreK PI (0420/4107)	1.0		1.0	
ESE Assistant - PreK VE (2 @ 0.8 each)	1.6		1.6	
ESE Assistant - PreK VE (0.8-New & 0.2-Most Senior)	2.0		2.0	
Total 5200	27.2		27.2	
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
LPN, 10-Month	1.0		1.0	
RN, 10-Month	2.0		2.0	
ESE Secretary (0.6 - 0420/4107)	1.0		1.0	
Total 6100	6.0		6.0	

0531 - THUNDERBOLT ELEMENTARY

TBE - 0531				
5100 - BASIC EDUCATION	2006-2007	Comments	2007-2008	Comments
Teacher, Grade K-1	10.0		10.0	
Teacher, State Class Size Reduction, Gr. K-1 (1367)	7.0		6.0	
Teacher, Grade 2-3	5.0		5.0	
Teacher, State Class Size Reduction, Gr. 2-3 (1367)	13.0		14.0	
Teacher, Grade 4-6	5.0		5.0	
Teacher, State Class Size Reduction, Gr. 4-6 (1367)	10.0		19.0	
Teacher, SAI Primary (1147)	4.0		4.0	
Teacher, SAI Intermediate (1147)	5.0		5.0	
Teacher, Music (1147)	1.0		1.0	
Teacher, Physical Education (1177)	2.0		3.0	
Teacher, Art (1177)	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Reading (Resource)	0.8		1.0	
Classroom Assistant (1147)	0.8		0.8	
Classroom Assistant (1586)	0.8		0.0	
Classroom Assistant	0.8		0.8	
ISS Assistant (0.2 - 1586)	0.8		0.6	
Total 5100	68.0		77.2	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, EMH	3.0		3.0	
Teacher, EMH (0420/4107)	1.0		1.0	
Teacher, State Class Size Reduction - EMH (1367)	1.0		1.0	
Teacher, TMH	2.0		2.0	
Teacher, TMH (0420/4107)	1.0		1.0	
Teacher, PMH	2.0		2.0	
Teacher, VE	1.4		2.4	
Teacher, VE (0420/4107)	1.6		1.6	
Teacher, Gifted	1.0		1.0	
ESE Assistant - EMH	1.0		1.0	
ESE Assistant - EMH (0420/4107)	4.0		4.0	
ESE Assistant - EMH/TMH	1.0		1.0	
ESE Assistant - PMH (0420/4107)	4.0		4.0	
ESE Assistant - TMH	2.0		2.0	
ESE Assistant - TMH (0420/4107)	4.0		4.0	
ESE Assistant - Individual (0420/4107)	1.0		1.0	
ESE Assistant - VE (0420/4107)	1.0		1.0	
Total 5200	32.0		33.0	
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
RN, 10-Month	1.0		1.0	
LPN, 10-Month	1.0		1.0	
ESE Secretary (0.6 - 0420/4107)	1.0		1.0	
Student Records Secretary, 10-Month	1.4		1.4	
Total 6100	6.4		6.4	

0551 - FLEMING ISLAND HIGH

6200 - MEDIA	2005-2006	Comments	2007-2008	Comments
Instructional Technology/Network Specialist	1.0		1.0	
Media Specialist	2.0		2.0	
Media Technical Assistant (10-Month)	1.0		1.0	
Total 6200	4.0		4.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal	4.0		4.0	
Principal's Secretary, 12-month	1.0		1.0	
School Secretary, 10-month	3.0		3.0	
Bookkeeper, 12-month	1.0		1.0	
Total 7300	11.0		11.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	13.0		13.0	
Total 7900	14.0		14.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.25 hours)	3.0		3.0	
Cafeteria Assistant (6.50 hours)	0.0		1.0	
Cafeteria Assistant (5.50 hours)	1.0		2.0	
Cafeteria Assistant (5.00 hours)	2.0		2.0	
Cafeteria Assistant (4.50 hours)	2.0		0.0	
Cafeteria Assistant (4.00 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	3.0		3.0	
Total 7600	14.0		14.0	
9100 - PRE-KINDERGARTEN				
Child Care Assistant, 10-month (0100/1467)	2.0		2.0	
Total 9100	2.0		2.0	

0571 - SWIMMING PEN CREEK ELEMENTARY

6200 - MEDIA	2006-2007	Comments	2007-2008	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technology Support Assistant, 12-Month	0.5		0.5	
	2.5		2.5	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
Total 7300	3.8		3.8	
7900 - OPERATION OF PLAN				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	0.0		1.0	
Cafeteria Assistant (3.75 hours)	1.0		0.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Van Driver (5.00 hours)	1.0		1.0	
Total 7600	5.0		5.0	

0591 - ARGYLE ELEMENTARY

6200 - MEDIA	2005-2006	Comments	2007-2008	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technology Support Assistant, 12-Month	0.5		0.5	
Total 6200	2.5		2.5	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Total 7300	3.0		3.0	
7900 - OPERATION OF PLAN				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Total 7900	5.0		5.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	3.0		4.0	
Cafeteria Assistant (6.00 hours)	1.0		0.0	
Cafeteria Assistant (5.00 hours)	0.0		1.0	
Cafeteria Assistant (4.75 hours)	2.0		1.0	
Total 0410/7600	7.0		7.0	

0611 - OAKLEAF SCHOOL

OLS - 0611				
5100 - BASIC EDUCATION	2006-2007	Comments	2007-2008	Comments
Teacher, Grade 7-8	13.6		24.6	
Teacher, St. Class Size Reduction (1367)	14.0		10.0	
Teacher, Reading (1197)	2.0		2.0	
Reading Coach (1147)	1.0		1.0	
Teacher, Dropout Prevention (1217)	1.0		1.0	
Teacher, Grade K-1	5.0		11.0	
Teacher, St. Class Size Reduction, K-1 (1367)	12.0		5.0	
Teacher, Grade 2-3	6.5		11.0	
Teacher, St. Class Size Reduction, 2-3 (1367)	11.0		5.0	
Teacher, Grade 4-6	9.0		14.0	
Teacher, St. Class Size Reduction, 4-6 (1367)	13.0	+1.0, 02/15/07	8.0	
Teacher, P.E. (1177)	2.0	+1.0, 02/15/07	2.0	
Teacher, Music (1147)	1.0		1.0	
Teacher, Art (1177)	1.0		1.0	
Teacher, Reading (Resource)	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1147)	0.8		0.8	
ISS Assistant	1.6		1.6	
Total 5100	96.5		101.0	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	7.0		7.0	
Teacher, Gifted	1.4		1.4	
Support Facilitator	1.0		1.0	
ESE Assistant, VE (2 @ 0.6)	1.2		1.2	
Total 5200	10.6		10.6	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	3.0		3.0	
Total 5300	3.0		3.0	
6100 - STUDENT SERVICES				
Guidance Counselor, 10-Month	4.0		4.0	
ESE Secretary (0.5 - 0420/4107)	1.0		1.0	
Licensed Practical Nurse (LPN), 10-Month	1.0		1.0	
Administrative Support Assistant, 12-Month	1.0		1.0	
Total 6100	7.0		7.0	

0621 - OAKLEAF EAST

"W" (OLE) - 0621 (Effective 04/01/08)				
5100 - BASIC EDUCATION	2006-2007	Comments	2007-2008	Comments
Teacher, Grade 7-8			0.0	
Teacher, St. Class Size Reduction (1367)			0.0	
Teacher, Reading (1197)			0.0	
Reading Coach (1147)			0.0	
Teacher, Dropout Prevention (1217)			0.0	
Teacher, Grade K-1			0.0	
Teacher, St. Class Size Reduction, K-1 (1367)			0.0	
Teacher, Grade 2-3			0.0	
Teacher, St. Class Size Reduction, 2-3 (1367)			0.0	
Teacher, Grade 4-6			0.0	
Teacher, St. Class Size Reduction, 4-6 (1367)			0.0	
Teacher, P.E. (1177)			0.0	
Teacher, Music (1147)			0.0	
Teacher, Art (1177)			0.0	
Teacher, Reading (Resource)			0.0	
Teacher, Instructional Technology			0.0	
Classroom Assistant (1147)			0.0	
ISS Assistant			0.0	
Total 5100	0.0		0.0	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion			0.0	
Teacher, Gifted			0.0	
Support Facilitator			0.0	
ESE Assistant, VE (2 @ 0.6)			0.0	
ESE Assistant, Individual (0420/4107)			0.0	
Total 5200	0.0		0.0	
6100 - STUDENT SERVICES				
Guidance Counselor, 10-Month			0.0	
Student Records Secretary, 12-Month			0.0	
ESE Secretary (0.5- 0420/4107)			0.0	
Licensed Practical Nurse (LPN), 10-Month			0.0	
Administrative Support Assistant, 12-Mo.			0.0	
Total 6100	0.0		0.0	

0621 - OAKLEAF EAST

6200 - MEDIA	2006-2007	Comments	2007-2008	Comments
Media Specialist			1.0	
Media Technical Assistant, 10-Month			1.0	
Technical Specialist, 12-Month			0.0	
Instructional Technology/Network Specialist			0.0	
Total 6200	0.0		2.0	
7300 - ADMINISTRATION				
Principal			1.0	
Vice Principal, 12-Month			0.0	
Assistant Principal, 12-Month			0.0	
Assistant Principal, 10-Month			0.0	
Principal Secretary, 12-Month			1.0	
School Secretary, 10-Month			0.0	
Bookkeeper, 12-Month			0.0	
Total 7300	0.0		2.0	
7900 - OPERATION OF PLAN				
Head Custodian			1.0	
Custodian			0.0	
Total 7900	0.0		1.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)				

0631 - LAKE ASBURY "X"

5100 - BASIC EDUCATION	2006-2007	Comments	2007-2008	Comments
Teacher, Grade 7-8			0.0	
Teacher, St. Class Size Reduction (1367)			0.0	
Teacher, Reading (1197)			0.0	
Reading Coach (1147)			0.0	
Teacher, Dropout Prevention (1217)			0.0	
Teacher, Grade K-1			0.0	
Teacher, St. Class Size Reduction, K-1 (1367)			0.0	
Teacher, Grade 2-3			0.0	
Teacher, St. Class Size Reduction, 2-3 (1367)			0.0	
Teacher, Grade 4-6			0.0	
Teacher, St. Class Size Reduction, 4-6 (1367)			0.0	
Teacher, P.E. (1177)			0.0	
Teacher, Music (1147)			0.0	
Teacher, Art (1177)			0.0	
Teacher, Reading (Resource)			0.0	
Teacher, Instructional Technology			0.0	
Classroom Assistant (1147)			0.0	
ISS Assistant			0.0	
Total 5100	0.0		0.0	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion			0.0	
Teacher, Gifted			0.0	
Support Facilitator			0.0	
ESE Assistant, VE (2 @ 0.6)			0.0	
ESE Assistant, Individual (0420/4107)			0.0	
Total 5200	0.0		0.0	
6100 - STUDENT SERVICES				
Guidance Counselor, 10-Month			0.0	
Student Records Secretary, 12-Month			0.0	
ESE Secretary (0.5- 0420/4107)			0.0	
Licensed Practical Nurse (LPN), 10-Month			0.0	
Administrative Support Assistant, 12-Mo.			0.0	
Total 6100	0.0		0.0	

0651 - OAKLEAF WEST

"Z" (OLW) - 0651 (Effective 04/01/09)				
5100 - BASIC EDUCATION	2006-2007	Comments	2007-2008	Comments
Teacher, Grade 7-8			0.0	
Teacher, St. Class Size Reduction (1367)			0.0	
Teacher, Reading (1197)			0.0	
Reading Coach (1147)			0.0	
Teacher, Dropout Prevention (1217)			0.0	
Teacher, Grade K-1			0.0	
Teacher, St. Class Size Reduction, K-1 (1367)			0.0	
Teacher, Grade 2-3			0.0	
Teacher, St. Class Size Reduction, 2-3 (1367)			0.0	
Teacher, Grade 4-6			0.0	
Teacher, St. Class Size Reduction, 4-6 (1367)			0.0	
Teacher, P.E. (1177)			0.0	
Teacher, Music (1147)			0.0	
Teacher, Art (1177)			0.0	
Teacher, Reading (Resource)			0.0	
Teacher, Instructional Technology			0.0	
Classroom Assistant (1147)			0.0	
ISS Assistant			0.0	
Total 5100	0.0		0.0	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion			0.0	
Teacher, Gifted			0.0	
Support Facilitator			0.0	
ESE Assistant, VE (2 @ 0.6)			0.0	
ESE Assistant, Individual (0420/4107)			0.0	
Total 5200	0.0		0.0	
6100 - STUDENT SERVICES				
Guidance Counselor, 10-Month			0.0	
Student Records Secretary, 12-Month			0.0	
ESE Secretary (0.5- 0420/4107)			0.0	
Licensed Practical Nurse (LPN), 10-Month			0.0	
Administrative Support Assistant, 12-Mo.			0.0	
Total 6100	0.0		0.0	

DISTRICT OFFICE

DIVISION OF INSTRUCTION - 9001/6300	2006-2007	Comments	2007-2008	Comments
Asst. Superintendent for Instruction	1.0		1.0	
Administrative Secretary, Sr.	1.0		1.0	
Custodian (0100/7904)	1.0		1.0	
Total 9001	3.0		3.0	
Dept. of Career & Technical Education - 9002				
Director of Career & Technical Educ./Director I (6300)	1.0		1.0	
Administrative Secretary (6300)	1.0		1.0	
Work Evaluator Teacher (6300)	1.0		0.0	
Grant Development Specialist, 11-Mo.	1.0		1.0	
Career & Technical Education Specialist	0.0		1.0	
Total 9002	4.0		4.0	
Dept. of Instructional Support Services - 9003				
Supv. of Instructional Support Services, Supv. III	1.0		1.0	
Administrative Secretary (6300)	1.0		1.0	
Instructional Support Assistant, 12 Mo. (6300)	1.0		1.0	
Instructional Support Assistant, 12 Mo. (6250)	1.0		1.0	
Press Operator, Sr. (7762)	1.0		1.0	
Press Operator (7762)	5.0		5.0	
Media Services Specialist, 11-Month (6250)	1.0		1.0	
Courier - Text (Print Center) (0100/7762/1057)	1.0		1.0	
Tech. Integration Spec., 11-Month (0420/6400/4027)	1.0		1.0	
Distance Learning Specialist (1517)	0.2		1.0	
Total	13.2		14.0	
Department of Student Services - 9004				
Director of Student Services, Director I (6190)	1.0		1.0	
Supv. Of Student Services, Supv. III (6190)	1.0		1.0	
Administrative Secretary (6190)	1.0		1.0	
Administrative Support Assistant (6190)	1.0		1.0	
Specialist, School Psychologist, 12-Month	1.0		1.0	
School Psychologist, 12-Month	8.6		8.6	
School Psychologist, 11-Month	1.0		1.0	
School Psychologist, 10-Month	4.0		4.0	
School Psychologist, 10-Month (0100/1107)	1.0		1.0	
Student Hearing Officer Specialist	0.8		0.8	
Student Hearing Officer Spec. (0.2/1107)	0.2		0.2	
Attend. Asst./Soc. Worker, 10-Month	6.0		6.0	
Attend. Asst./Soc. Worker, 10-Month (1737)	1.0		1.0	
Attend. Asst./Soc. Worker, 10-Month (0421/4296)	1.0		1.0	
Student Services Assistant, 10-Mo. (0421/4296)	1.0		1.0	
Specialist, Attend.Asst./Soc. Wkr., 10-Mo.	4.0		4.0	
Child Find Counselor (0.2 - 0420/4107)	0.3		0.3	
Admin. Support Asst., 12-Month (1107)	1.0		1.0	
Admin. Support Asst., 12-Month (0.1-0100/6100)(0.9-0420/6100/4107)	1.0		1.0	
Total 9004	35.9		35.9	

DISTRICT OFFICE

Dept. of Maintenance & Operations - 7900/8100	2006-2007	Comments	2007-2008	Comments
Operations				
Coordinator of Operations (Coord. I)	1.0		1.0	
Lead Pest Control Operator	1.0		1.0	
Pest Control Operator	1.0		1.0	
Head Custodian	1.0		1.0	
Custodian	1.0		2.0	
Small Engine Mechanic	1.0		1.0	
Administrative Support Assistant, 12-Month	1.0		1.0	
Total 7900	7.0		8.0	
Maintenance				
Director of Maintenance& Operations/Director II	1.0		1.0	
Maintenance Supervisor (Technical)/Coord. I	1.0		1.0	
Maintenance Supervisor (General)/Coord. I	1.0		1.0	
Administrative Secretary	1.0		1.0	
Warehouse Foreman	1.0		1.0	
Warehouse Assistant	1.0		1.0	
Administrative Support Assistant	2.0		2.0	
Lead HVAC Technician	1.0		1.0	
HVAC Technician	8.0		8.0	
HVAC Technician Assistant	1.0		1.0	
Lead Electrical Technician	1.0		1.0	
Electrical Technician	4.0		4.0	
Electrical Technician Assistant	2.0		2.0	
Lead Electronics Technician	1.0		1.0	
Electronics Technician	3.0		3.0	
Electronics Technician Assistant	3.0		3.0	
Lead Plumber	1.0		1.0	
Plumber	3.0		3.0	
Lead Painter	1.0		1.0	
Painter	3.0		3.0	
Lead Carpenter	1.0		1.0	
Carpenter	4.0		4.0	
Carpenter Assistant	1.0		1.0	
Courier	1.0		1.0	
Lead Waste/Water Operator	1.0		1.0	
Boiler Tender	0.0	-1.0, 02/15/07	0.0	
Irrigation Mechanic/Plumber	1.0	+1.0, 02/15/07	1.0	
Lead Heavy Equipment Operator	1.0		1.0	
Heavy Equipment Operator	3.0		3.0	
Lead Roofer	1.0		1.0	
Roofer	2.0		2.0	
Locksmith	3.0		3.0	
Maintenance Mechanic	1.6		1.6	
General Maintenance Worker	8.0		8.0	
District-Wide School Maintenance Mechanic	1.0		1.0	
Total 8100	69.6		69.6	

DISTRICT OFFICE

DIVISION OF BUSINESS AFFAIRS - 9050	2006-2007	Comments	2007-2008	Comments
Asst. Superintendent for Business Affairs (7500)	1.0		1.0	
Director of Finance/Dir. II (7500)	1.0		1.0	
Director of Purchasing/Warehouse/Dir. II (7760)	1.0		1.0	
Coord. of Payroll Activities/Coord. I (7500)	1.3		1.3	
Coord. of Purchasing/Warehouse/Coord. II (7760)	1.0		1.0	
Coord. of Property Control/Coord. II (7763)	1.0		1.0	
Coord. of Accounting & Internal Accounts/Coord. II	1.0		1.0	
Coord. of Health Benefits/Coord. II (7730)	1.0		1.0	
Accounting Assistant (7500)	1.0		1.0	
Administrative Secretary, Sr. (7500)	1.0		1.0	
Administrative Support Assistant (7760/7500)	2.0		2.0	
Accounts Payable Assistant (7760)	1.0		1.0	
Payroll Assistant (7500)	0.7		0.7	
Payroll Aide (7500)	1.0		1.0	
Accounting Support Assistant (7760)	2.0		2.0	
Accounting Support Assistant (7763)	1.0		1.0	
Insurance Assistant (7730)	1.0		1.0	
Warehouse Manager (7761)	1.0		1.0	
Warehouser, Sr. (7761)	1.0		1.0	
Warehouser (7761)	1.0		1.0	
Warehouser (7763)	1.0		1.0	
Courier (7761)	2.0		2.0	
Total 9050	25.0		25.0	
Dept. of Food/Nutrition Services - 410/7600				
Director of School Food Services/Dir. II	1.0		1.0	
Food Service Specialist/Coord. IV	3.0		3.0	
Accounting Assistant	1.0		1.0	
School Food Service Manager - Intern (7.5 hours)	10.0		10.0	
School Food Service Support Assistant	1.0		1.0	
Administrative Secretary	1.0		1.0	
Administrative Support Assistant, 12-Month	2.6		2.6	
Cafeteria Assistant (3.00 hours)	3.0		4.0	
Cafeteria Assistant (3.25 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	0.0		2.0	
Cafeteria Assistant (3.75 hours)	0.0		1.0	
Cafeteria Assistant (4.00 hours)	1.0		2.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	0.0		2.0	
Cafeteria Assistant (4.75 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	1.0		2.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	2.0		2.0	
Café Van Driver (5.25 hours)	1.0		1.0	
Café Van Driver (5.50 hours)	1.0		1.0	
Café Van Driver (5.75 hours)	1.0		1.0	
Café Van Driver (6.50 hours)	1.0		1.0	
Total 7600	36.6		44.6	



David L Owens
Superintendent of Schools

CLAY COUNTY DISTRICT SCHOOLS

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BOARD MEMBERS:

Carol Vallencourt
District 1
Carol Studdard
District 2
Charles Van Zant, Jr.
District 3
Wayne Bolla
District 4
Lisa Graham
District 5

TO: Ben Wortham, Deputy Superintendent
FROM: Dr. Hope Scopoli, Supervisor of Instructional Personnel
SUBJ: Supplement Allocations for 2007-2008
DATE: January 29, 2007

I have attached a list of the supplement allocations for all cost centers for 2007-2008. Please place these on the February agenda for the School Board's approval. A summary of the cost is also attached to the list.

Thanks for your help on these.

ACADEMIC SUPPLEMENTS 2007-2008
Presented to Board February 2/15/2007

Argyle Elementary School

7 Grade Chairpersons (Dept. Head)
1 Department Head: ESE
1 Discretionary
1 Educational Technology Advisor
1-3 Elementary Performance/Production
1 Safety Patrol, Elementary
1 Science Fair Coordinator
1 ESE Int. Com. Facilitator

Charles E. Bennett Elementary School

7 Grade Chairpersons (Dept. Head)
1 Department Head: ESE
1 Discretionary
1 Educational Technology Advisor
1-3 Elementary Performance/Production
1 Safety Patrol, Elementary
1 Science Fair Coordinator
1 ESE Int. Com. Facilitator

Clay Hill Elementary School

7 Grade Chairpersons (Dept. Head)
1 Department Head: ESE
1 Discretionary
1 Educational Technology Advisor
1-3 Elementary Performance/Production
1 Safety Patrol, Elementary
1 Science Fair Coordinator
1 ESE Int. Com. Facilitator

Coppergate Elementary School

7 Grade Chairpersons (Dept. Head)
1 Department Head: ESE
1 Discretionary
1 Educational Technology Advisor
1-3 Elementary Performance/Production
1 Safety Patrol, Elementary
1 Science Fair Coordinator
1 ESE Int. Com. Facilitator

Doctor's Inlet Elementary School

7 Grade Chairpersons (Dept. Head)
1 Department Head: ESE
1 Discretionary
1 Educational Technology Advisor
1-3 Elementary Performance/Production
1 Safety Patrol, Elementary
1 Science Fair Coordinator
1 ESE Int. Com. Facilitator

Fleming Island Elementary School

7 Grade Chairpersons (Dept. Head)
1 Department Head: ESE
1 Discretionary
1 Educational Technology Advisor
1-3 Elementary Performance/Production
1 Safety Patrol, Elementary
1 Science Fair Coordinator
1 ESE Int. Com. Facilitator

Grove Park Elementary School

7 Grade Chairpersons (Dept. Head)
1 Department Head: ESE
1 Department Head: ESOL
1 Discretionary
1 Educational Technology Advisor
1-3 Elementary Performance/Production
1 Safety Patrol, Elementary
1 Science Fair Coordinator
1 ESE Int. Com. Facilitator

Keystone Heights Elementary School

7 Grade Chairpersons (Dept. Head)
1 Department Head: ESE
1 Discretionary
1 Educational Technology Advisor
1-3 Elementary Performance/Production
1 Safety Patrol, Elementary
1 Science Fair Coordinator
1 ESE Int. Com. Facilitator

Lake Asbury Elementary School

7 Grade Chairpersons (Dept. Head)
1 Department Head: ESE
1 Discretionary
1 Educational Technology Advisor
1-3 Elementary Performance/Production
1 Safety Patrol, Elementary
1 Science Fair Coordinator
1 ESE Int. Com. Facilitator

Lakeside Elementary School

7 Grade Chairpersons (Dept. Head)
1 Department Head: ESE
1 Discretionary
1 Educational Technology Advisor
1-3 Elementary Performance/Production
1 Safety Patrol, Elementary
1 Science Fair Coordinator
1 ESE Int. Com. Facilitator

McRae Elementary School

7 Grade Chairpersons (Dept. Head)
1 Department Head: ESE
1 Discretionary
1 Educational Technology Advisor
1-3 Elementary Performance/Production
1 Safety Patrol, Elementary
1 Science Fair Coordinator
1 ESE Int. Com. Facilitator

Middleburg Elementary School

7 Grade Chairpersons (Dept. Head)
1 Department Head: ESE
1 Discretionary
1 Educational Technology Advisor
1-3 Elementary Performance/Production
1 Science Fair Coordinator
1 Student Council Sponsor, Elementary
1 ESE Int. Com. Facilitator

Montclair Elementary School

7 Grade Chairpersons (Dept. Head)
1 Discretionary
1 Department Head: ESE
1 Educational Technology Advisor
1-3 Elementary Performance/Production
1 Safety Patrol, Elementary
1 Science Fair Coordinator
1 ESE Int. Com. Facilitator

Oak Leaf K-8 School

(See Jr. High List.)

Orange Park Elementary School

7 Grade Chairpersons (Dept. Head)
1 Department Head: ESE
1 Discretionary
1 Educational Technology Advisor
1-3 Elementary Performance/Production
1 Safety Patrol, Elementary
1 Science Fair Coordinator
1 ESE Int. Com. Facilitator

Robert M. Paterson Elementary School

7 Grade Chairpersons (Dept. Head)
1 Department Head: ESE
1 Discretionary
1 Educational Technology Advisor
1-3 Elementary Performance/Production
1 Safety Patrol, Elementary
1 Science Fair Coordinator
1 ESE Int. Com. Facilitator

Rideout Elementary School

7 Grade Chairpersons (Dept. Head)
1 Department Head: ESE
1 Discretionary
1 Educational Technology Advisor
1-3 Elementary Performance/Production
1 Safety Patrol, Elementary
1 Science Fair Coordinator
1 ESE Int. Com. Facilitator

Ridgeview Elementary School

7 Grade Chairpersons (Dept. Head)
1 Department Head: ESE
1 Discretionary
1 Educational Technology Advisor
1-3 Elementary Performance/Production
1 Science Fair Coordinator
1 Student Council Sponsor, Elementary
1 ESE Int. Com. Facilitator

S. Bryan Jennings Elementary School

7 Grade Chairpersons (Dept. Head)
1 Department Head: ESE
1 Discretionary
1 Educational Technology Advisor
1-3 Elementary Performance/Production
1 Safety Patrol, Elementary
1 Science Fair Coordinator
1 ESE Int. Com. Facilitator

Swimming Pen Creek Elementary School

7 Grade Chairpersons (Dept. Head)
1 Department Head: ESE
1 Discretionary
1 Educational Technology Advisor
1-3 Elementary Performance/Production
1 Safety Patrol, Elementary
1 Science Fair Coordinator
1 ESE Int. Com. Facilitator

Thunderbolt Elementary School

7 Grade Chairpersons (Dept. Head)
1 Department Head: ESE
1 Discretionary
1 Educational Technology Advisor
1-3 Elementary Performance/Production
1 Safety Patrol, Elementary
1 Science Fair Coordinator
1 ESE Int. Com. Facilitator

Tynes Elementary School

7 Grade Chairpersons (Dept. Head)
1 Department Head: ESE
1 Discretionary
1 Educational Technology Advisor
1-3 Elementary Performance/Production
1 Safety Patrol, Elementary
1 Science Fair Coordinator
1 ESE Int. Com. Facilitator

W. E. Cherry Elementary School

7 Grade Chairpersons (Dept. Head)
1 Department Head: ESE
1 Discretionary
1 Educational Technology Advisor
1-3 Elementary Performance/Production
1 Safety Patrol, Elementary
1 Science Fair Coordinator
1 ESE Int. Com. Facilitator

Wilkinson Elementary School

7 Grade Chairpersons (Dept. Head)
1 Department Head: ESE
1 Discretionary
1 Educational Technology Advisor
1-3 Elementary Performance/Production
1 Safety Patrol, Elementary
1 Science Fair Coordinator
1 ESE Int. Com. Facilitator

Oakleaf School K-8

Grades K-6:

7 Grade Chairpersons (Dept. Head)
1 Department Head: ESE
1 Educational Technology Advisor
1-3 Elementary Performance/Production
1 Safety Patrol, Elementary
1 ESE Int. Com. Facilitator

Grades 7-8:

9 Department Heads
1 Academic Coach, Local School
1 Activities Program Coordinator JH/M
1 Annual Staff JH/M
1 Band Director JH/M
1 Band, two additional major events
1 Chorus Director JH/M
1 Chorus, two additional major events
3 Co-Curricular Clubs
1 Debate Sponsor
1 Discretionary
1 Drama JH/M
1 Drill Team OR Dance Sponsor JH/M
1 Future Educators of America
1 Math Team Sponsor
1 National Junior Honor Society Sponsor
1 Newspaper Staff JH/M
1 Science Fair Coordinator, Local School
1 ESE Int. Com. Facilitator

Green Cove Springs Junior High School

9 Department Heads
1 Academic Coach, Local School
1 Activities Program Coordinator JH/M
1 Annual Staff JH/M
1 Band Director JH/M
1 Band, two additional major events
1 Chorus Director JH/M
1 Chorus, two additional major events
1 Co-Curricular Club
1 Discretionary
1 Drama JH/M
1 Drill Team OR Dance Sponsor JH/M
1 Future Educators of America
1 Math Team Sponsor
1 National Beta Club Sponsor
1 National Junior Honor Society Sponsor
1 Newspaper Staff JH/M
1 Science Fair Coordinator, Local School
1 ESE Int. Com. Facilitator

Lakeside Junior High School

9 Department Heads
1 Academic Coach, Local School
1 Activities Program Coordinator JH/M
1 Annual Staff JH/M
1 Band Director JH/M
1 Band, two additional major events
1 Chorus Director JH/M
1 Chorus, two additional major events
2 Co-Curricular Clubs
1 Discretionary
1 Debate Sponsor
1 Drama JH/M
1 Drill Team OR Dance Sponsor JH/M
1 Future Educators of America
2 Math Team Sponsor
1 National Junior Honor Society Sponsor
1 Newspaper Staff JH/M
1 Science Fair Coordinator, Local School
1 ESE Int. Com. Facilitator

Lake Asbury Junior High School

9 Department Heads
1 Academic Coach, Local School
1 Activities Program Coordinator JH/M
1 Annual Staff JH/M
1 Band Director JH/M
1 Band, two additional major events
1 Chorus Director JH/M
1 Chorus, two additional major events
3 Co-Curricular Clubs
1 Debate Sponsor
1 Discretionary
1 Drama JH/M
1 Drill Team OR Dance Sponsor JH/M
1 Future Educators of America
2 Math Team Sponsor
1 National Junior Honor Society Sponsor
1 Newspaper Staff JH/M
1 Science Fair Coordinator, Local School
1 ESE Int. Com. Facilitator

Orange Park Junior High School

9 Department Heads
1 Academic Coach, Local School
1 Activities Program Coordinator JH/M
1 Annual Staff JH/M
1 Band Director JH/M
1 Band, two additional major events
1 Chorus Director JH/M
1 Chorus, two additional major events
4 Co-Curricular Clubs
1 Discretionary
2 Drama JH/M
1 Drill Team OR Dance Sponsor JH/M
1 Future Educators of America
1 Math Team Sponsor
1 National Junior Honor Society Sponsor
1 Newspaper Staff JH/M
1 Science Fair Coordinator, Local School
1 ESE Int. Com. Facilitator

Wilkinson Junior High School

9 Department Heads
1 Academic Coach, Local School
1 Activities Program Coordinator JH/M
1 Annual Staff JH/M
1 Band Director JH/M
1 Band, two additional major events
1 Bayard Point Sponsor
1 Chorus Director JH/M
1 Chorus, two additional major events
4 Co-Curricular Clubs
1 Discretionary
1 Drama JH/M
1 Future Educators of America
1 Math Team Sponsor
1 National Junior Honor Society Sponsor
1 Newspaper Staff JH/M
1 Science Fair Coordinator, Local School
1 ESE Int. Com. Facilitator

Bannerman Learning Center

3 Department Heads
1 Annual Staff JH/M
1 ESE Int. Com. Facilitator
1 Discretionary

Clay High School

11 Department Heads
(No Guidance Dept. Head)
1 Academic Coach, Local School
1 Annual Staff HS
1 Band Director HS
1 Band, two additional major events
1 Bayard Point Sponsor
1 Chorus Director HS
1 Chorus, two additional major events
9 Co-Curricular Clubs
1 Dance Sponsor HS
1 Debate Sponsor
1 Director of Jr.-Sr. Class Play
1 Discretionary
1 Drama HS
1 Drill Team Sponsor HS
1 Flag Corps Sponsor
1 Freshman Class Sponsor
1 Future Educators of America
1 Junior Class Sponsor
1 Majorette Sponsor
1 Math Team Sponsor
1 National Beta Club Sponsor
1 National Honor Society Sponsor
1 Newspaper Staff HS
1 Science Fair Coordinator, Local School
1 Senior Class Sponsor
1 Sophomore Class Sponsor
1 Student Council Sponsor HS
1 ESE Int. Com. Facilitator

Fleming Island High School

11 Department Heads
(No Guidance Dept. Head)
1 Academic Coach, Local School
1 Annual Staff HS
2 Band Director HS
2 Band, two additional major events
1 Bayard Point Sponsor
1 Chorus Director HS
1 Chorus, two additional major events
5 Co-Curricular Clubs
1 Dance Sponsor HS
1 Debate Sponsor
1 Discretionary
1 Drama HS
1 Drill Team Sponsor HS
1 Flag Corps Sponsor
1 Freshman Class Sponsor
1 Future Educators of America
1 Junior Class Sponsor
1 Majorette Sponsor
1 Math Team Sponsor
1 National Beta Club Sponsor
1 National Honor Society Sponsor
1 Newspaper Staff HS
1 Science Fair Coordinator, Local School
1 Senior Class Sponsor
1 Sophomore Class Sponsor
1 Student Council Sponsor HS
1 ESE Int. Com. Facilitator

Keystone Heights High School

11 Department Heads
(No Guidance Dept. Head)
2 Academic Coach, Local School
1 Activities Program Coordinator JH/M
1 Annual Staff HS
1 Annual Staff JH/M
1 Band Director HS
1 Band Director JH/M
1 Band, two additional major events
1 Chorus Director HS
1 Chorus, two additional major events
9 Co-Curricular Clubs
1 Dance Sponsor HS
1 Director of Jr./Sr. Class Play
1 Discretionary
1 Drama HS
1 Flag Corps Sponsor
1 Freshman Class Sponsor
1 Future Educators of America
1 Junior Class Sponsor
1 Math Team Sponsor
1 National Junior Honor Society Sponsor
1 National Honor Society Sponsor
1 Newspaper Staff HS
2 Science Fair Coordinator, Local School
1 Senior Class Sponsor
1 Sophomore Class Sponsor
1 Student Council Sponsor HS
1 ESE Int. Com. Facilitator

Middleburg High School

11 Department Heads
(No Guidance Dept. Head)
1 Academic Coach, Local School
1 Annual Staff HS
1 Band Director HS
1 Band, two additional major events
1 Bayard Point Sponsor
1 Chorus Director HS
1 Chorus, two additional major events
8 Co-Curricular Clubs
1 Dance Team Sponsor HS
1 Debate Sponsor
1 Director of Jr./Sr. Class Play
1 Discretionary
1 Drama HS
1 Flag Corps Sponsor
1 Freshman Class Sponsor
1 Future Educators of America
1 Junior Class Sponsor
1 Majorette Sponsor
1 Math Team Sponsor
1 National Beta Club Sponsor
1 National Honor Society Sponsor
1 Newspaper Staff HS
1 Science Fair Coordinator, Local School
1 Senior Class Sponsor
1 Sophomore Class Sponsor
1 Student Council Sponsor HS
1 ESE Int. Com. Facilitator

Orange Park High School

11 Department Heads
(No Guidance Dept. Head)
1 Academic Coach, Local School
1 Annual Staff HS
2 Band Director HS
2 Band, two additional major events
1 Bayard Point Sponsor
1 Chorus Director HS
1 Chorus, two additional major events
8 Co-Curricular Clubs
1 Dance Team Sponsor HS
1 Director of Jr./Sr. Class Play
1 Discretionary
1 Drama HS
1 Drill Sponsor HS
1 Flag Corps Sponsor
1 Freshman Class Sponsor
1 Future Educators of America
1 Junior Class Sponsor
1 Math Team Sponsor
1 National Beta Club Sponsor
1 National Honor Society Sponsor
1 Newspaper Staff HS
1 Science Fair Coordinator, Local School
1 Senior Class Sponsor
1 Sophomore Class Sponsor
1 Student Council Sponsor HS
1 ESE Int. Com. Facilitator

Ridgeview High School

11 Department Heads
(No Guidance Dept. Head)
1 Academic Coach, Local School
1 Annual Staff HS
1 Band Director HS
1 Band, two additional major events
1 Chorus Director, HS
1 Chorus, two additional major events
8 Co-Curricular Clubs
1 Dance Team Sponsor HS
1 Debate Sponsor
1 Director Jr./Sr. Class Play
1 Discretionary
1 Drama HS
1 Drill Sponsor HS
1 Flag Corps Sponsor
1 Freshman Class Sponsor
1 Future Educators of America
1 Junior Class Sponsor
1 Majorette Sponsor
1 Math Team Sponsor
1 National Beta Club Sponsor
1 National Honor Society Sponsor
1 Newspaper Staff HS
1 Science Fair Coordinator, Local School
1 Senior Class Sponsor
1 Sophomore Class Sponsor
1 Student Council Sponsor HS
1 ESE Int. Com. Facilitator

County Wide: Elementary Education

- 1 Spelling Bee Coordinator
- 2 Specialist, Curriculum (11 mos.)
- 1 Math Field Day Coordinator PK-6
- 1 Elementary Track Coordinator
- 3 Title I SE Serv. Facil.

County Wide: Applied Technology

- 1 Specialist, Grants Development (11mos)

County Wide: Human Resources

- 2 Specialist, SPRINT (10 mos.)
- 1 Specialist, Instructional Personnel (12 mos)

County Wide: Student Services

- 4 Specialist, Attend/Social Worker (10 mos)
- 1 Specialist, School Psychology (12 mos)
- 1 Specialist, Student Hearing Officer (10 mos)

County Wide: Secondary Education

- 1 District Academic Coach
- 1 District Math Field Day Coordinator
- 1 District Science Fair Coordinator
- 4.0 Specialist, Health Ed. (10 mos.)
- 1 Music Festival Coordinator
- 3 Specialist, Curriculum (11 mos.)
- 1 Dept. Head (Fla. Youth Challenge)

County Wide: Instructional Support

- 1 Specialist, Instruct. Media Services (11 mos.)
- 1 Specialist, Dist. Media Broadcasting (10 mos)
- 1 Specialist, Technology Integration (11 mos.)

County Wide: ESE

- 1 Department Head: Homebound (10 mos.)
- 1 Department Head: OT/PT (10 mos.)
- 5 Specialist, Curriculum (11 mos.)
- 1 Specialist, Curriculum (12 mos.)
- 1 Specialist, ESE Speech/Lang. (11 mos.)
- 1 Specialist, Pre-School (11 mos.)
- 1 Specialist, SEDNET (12 mos.)
- 11 Specialist, Staffing (10 mos.)
- 2 Specialist, Staffing (11 mos.)
- 1 Special Olympics Coordinator
- 1 Very Special Arts Coordinator
- 1 Specialist, Transition/Job Place. (10 mos.)
- 1 Specialist, ESE Reading/D.Inst (11 mos.)
- 1 Specialist, Curriculum 10 mos.

The number of supplemental positions for Peer Teachers and Directing Teachers to be allocated based on the previous year's allocations is listed below. We would like for these supplements to be approved district wide and used as needed in the local schools.

Peer Teachers	150
Directing Teachers	0
Support Peer Teachers	10

Green Cove Springs Junior School

1 Baseball, Head JH/M
2 Basketball, Head, JH/M
1 Football, Head JH/M
2 Football, Assistant JH/M
2 Soccer, Head JH/M
1 Softball SP, Head JH/M
1 Softball FP, Head JH/M
2 Track, Head JH/M
1 Track, Assistant JH/M
2 Volleyball, Head JH/M
2 Wrestling, Head JH/M
1 Cheerleading Sponsor JH/M

Lake Asbury Junior High School

1 Baseball, Head JH/M
2 Basketball, Head, JH/M
1 Football, Head JH/M
2 Football, Assistant JH/M
2 Soccer, Head JH/M
1 Softball SP, Head JH/M
1 Softball FP, Head JH/M
2 Track, Head JH/M
2 Track, Assistant JH/M
2 Volleyball, Head JH/M
2 Wrestling, Head JH/M
1 Cheerleading Sponsor JH/M

Lakeside Junior High School

1 Baseball, Head JH/M
2 Basketball, Head, JH/M
1 Football, Head JH/M
2 Football, Assistant JH/M
2 Soccer, Head JH/M
1 Softball SP, Head JH/M
1 Softball FP, Head JH/M
2 Track, Head JH/M
2 Track, Assistant JH/M
2 Volleyball, Head JH/M
2 Wrestling, Head JH/M
1 Cheerleading Sponsor JH/M

Oakleaf School K-8

1 Baseball, Head JH/M
2 Basketball, Head, JH/M
1 Football, Head JH/M
2 Football, Assistant JH/M
2 Soccer, Head JH/M
1 Softball SP, Head JH/M
1 Softball FP, Head JH/M
2 Track, Head JH/M
1 Track, Assistant JH/M
2 Volleyball, Head JH/M
2 Wrestling, Head JH/M
1 Cheerleading Sponsor JH/M

Orange Park Junior High School

- 1 Baseball, Head JH/M
- 2 Basketball, Head, JH/M
- 1 Football, Head JH/M
- 2 Football, Assistant JH/M
- 2 Soccer, Head JH/M
- 1 Softball FP, Head JH/M
- 1 Softball SP, Head JH/M
- 2 Track, Head JH/M
- 2 Track, Assistant JH/M
- 2 Volleyball, Head JH/M
- 1 Wrestling, Head JH/M
- 1 Cheerleading Sponsor JH/M
- 1 Soccer, Asst
- 1 Softball, Asst FP

Wilkinson Junior High School

- 1 Baseball, Head JH/M
- 1 Asst. Baseball, JH/M
- 2 Basketball, Head, JH/M
- 1 Football, Head JH/M
- 2 Football, Assistant JH/M
- 1 Intramural Program Sponsor JH/M
- 2 Soccer, Head JH/M
- 1 Softball SP, Head JH/M
- 1 Softball FP, Head JH/M
- 1 Softball Asst. FP JH/M
- 1 Track, Head JH/M
- 2 Track, Assistant JH/M
- 1 Volleyball, Head JH/M
- 1 Wrestling, Head JH/M
- 1 Cheerleading Sponsor JH/M

Clay High School

1 Baseball, Head HS
1 Baseball, Head JV HS
1 Baseball, Asst. HS
2 Basketball, Head HS
2 Basketball, Assistant HS
2 Cross Country, Head HS
1 Football, Head HS
4 Football, Assistant HS
1 Football, Head JV HS
2 Football, Assistant (JV) HS
2 Golf, Head HS
2 Soccer, Head HS
2 Soccer, Head JV
1 Softball FP, Head HS
1 Softball FP, Asst. HS
1 Softball FP, Head JV HS
2 Softball SP, Head HS
2 Swimming, Head HS
2 Tennis, Head HS
2 Track, Head HS
3 Track, Assistant HS
1 Volleyball, Head HS
1 Volleyball, Head JV
3 Weightlifting, Head HS
1 Wrestling, Head HS
1 Wrestling, Assistant HS
1 Cheerleading Sponsor, Varsity HS
1 Cheerleading Sponsor, JV HS

Fleming Island High School

1 Baseball, Head HS
1 Baseball, Head JV HS
1 Baseball, Asst. HS
2 Basketball, Head HS
2 Basketball, Assistant HS
2 Cross Country, Head HS
1 Football, Head HS
4 Football, Assistant HS
1 Football, Head JV HS
2 Football, Assistant (JV) HS
2 Golf, Head HS
2 Soccer, Head HS
2 Soccer, Head JV
1 Softball FP, Head HS
1 Softball FP, Asst. HS
1 Softball FP, Head JV HS
1 Softball SP, Head HS
2 Swimming, Head HS
2 Tennis, Head HS
2 Track, Head HS
2 Track, Assistant HS
1 Volleyball, Head HS
1 Volleyball, Assistant (JV) HS
2 Weightlifting, Head HS
1 Wrestling, Head HS
1 Wrestling, Asst. HS
1 Cheerleading Sponsor, Varsity HS
1 Cheerleading Sponsor, JV HS

Keystone Heights High School

1 Baseball, Head HS
1 Baseball, Asst. HS
1 Baseball, Head JV HS
1 Baseball, Head JH/M
2 Basketball, Head HS
2 Basketball, Asst. HS
2 Basketball, Head JH/M
2 Cross Country, Head HS
1 Football, Head HS
4 Football, Assistant HS
1 Football, Head JV HS
2 Football, Assistant (JV) HS
1 Football, Head JH/M
2 Football, Assistant JH/M
2 Golf, Head HS
2 Soccer, Head HS
1 Softball FP, Head HS
1 Softball FP, Assistant HS
1 Softball FP, Head JV HS
1 Softball FP, Head JH/M
2 Tennis, Head HS
2 Track, Head HS
2 Track, Assistant HS
1 Volleyball, Head HS
1 Volleyball, Head JH/M
1 Volleyball, Head JV
2 Weightlifting, Head HS
2 Weightlifting, Head JH
1 Cheerleading Sponsor, Varsity HS
1 Cheerleading Sponsor, JV HS
1 Cheerleading Sponsor, JH/M
1 Intramural Program Sponsor

Middleburg High School

1 Baseball, Head HS
1 Baseball, Head JV HS
1 Baseball, Asst. HS
2 Basketball, Head HS
2 Basketball, Assistant HS
2 Cross Country, Head HS
1 Football, Head HS
4 Football, Assistant HS
1 Football, Head JV HS
2 Football, Assistant (JV) HS
2 Golf, Head HS
2 Soccer, Head HS
2 Soccer, Head JV HS
1 Softball FP, Head HS
1 Softball FP, Head JV HS
1 Softball FP, Asst. HS
1 Softball SP, Head HS
2 Swimming, Head HS
2 Tennis, Head HS
2 Track, Head HS
2 Track, Assistant HS
1 Volleyball, Head HS
1 Volleyball, Assistant (JV) HS
3 Weightlifting, Head HS
1 Wrestling, Head HS
1 Wrestling, Assistant HS
1 Cheerleading Sponsor, Varsity HS
1 Cheerleading Sponsor, JV HS

Orange Park High School

1 Baseball, Head HS
1 Baseball, Head JV HS
1 Baseball, Asst. HS
2 Basketball, Head HS
2 Basketball, Assistant HS
2 Cross Country, Head HS
1 Football, Head HS
4 Football, Assistant HS
1 Football, Head JV HS
2 Football, Assistant (JV) HS
2 Golf, Head HS
2 Soccer, Head HS
2 Soccer, Head JV HS
1 Softball FP, Head HS
1 Softball FP, Asst. HS
1 Softball FP, Head JV HS
1 Softball SP, Head HS
1 Swimming, Head HS
2 Tennis, Head HS
2 Track, Head HS
2 Track, Assistant HS
1 Volleyball, Head HS
1 Volleyball, Assistant (JV) HS
2 Weightlifting, Head HS
1 Wrestling, Head HS
1 Wrestling, Asst. HS
1 Cheerleading Sponsor, Varsity HS
1 Cheerleading Sponsor, JV HS

Ridgeview High School

1 Baseball, Head HS
1 Baseball, Head JV HS
1 Baseball, Asst. HS
2 Basketball, Head HS
2 Basketball, Assistant HS
2 Cross Country, Head HS
1 Football, Head HS
4 Football, Assistant HS
1 Football, Head JV HS
2 Football, Assistant (JV) HS
2 Golf, Head HS
2 Soccer, Head HS
2 Soccer, Head JV HS
1 Softball FP, Head HS
1 Softball FP, Asst HS
1 Softball FP, Head JV HS
1 Softball SP, Head HS
2 Swimming, Head HS
2 Tennis, Head HS
2 Track, Head HS
2 Track, Assistant HS
1 Volleyball, Head HS
1 Volleyball, Head JV HS
2 Weightlifting, Head HS
1 Wrestling, Head HS
1 Wrestling, Asst. HS
1 Cheerleading Sponsor, Varsity HS
1 Cheerleading Sponsor, JV HS
1 Soccer, Asst

TOTAL SUPPLEMENTS 2007-08

<u>SCHOOL</u>	<u>ACADEMIC</u>	<u>ATHLETIC</u>	<u>TOTAL</u>
	<u>SUPPLEMENTS</u>	<u>SUPPLEMENTS</u>	<u>SUPPLEMENTS</u>
AES	\$22,656	xx	\$22,656
CEB	\$22,336	xx	\$22,336
CHE	\$21,536	xx	\$21,536
CGE	\$23,296	xx	\$23,296
DIS	\$22,656	xx	\$22,656
FIE	\$23,616	xx	\$23,616
GPE	\$23,616	xx	\$23,616
KHE	\$22,656	xx	\$22,656
LAE	\$23,456	xx	\$23,456
LES	\$22,336	xx	\$22,336
MRE	\$22,176	xx	\$22,176
MES	\$21,984	xx	\$21,984
MCE	\$21,536	xx	\$21,536
OPE	\$21,536	xx	\$21,536
PES	\$23,456	xx	\$23,456
ROE	\$22,976	xx	\$22,976
RVE	\$22,144	xx	\$22,144
SBJ	\$22,176	xx	\$22,176
SPC	\$21,856	xx	\$21,856
TBE	\$23,136	xx	\$23,136
TES	\$23,136	xx	\$23,136
WEC	\$21,696	xx	\$21,696
WES	\$22,016	xx	\$22,016
TOTALS	\$495,328	\$0	\$495,328
OLS			
	\$65,170	\$40,160	\$105,330
GCJS			
	\$43,536	\$38,512	\$81,888
LAJH	\$47,152	\$40,160	\$86,992
LSJH	\$45,520	\$40,160	\$85,520
OPJH	\$47,312	\$41,760	\$89,072
WJH	\$44,816	\$41,216	\$86,032
TOTALS	\$228,336	\$201,808	\$430,144
BLC			
	\$9,952	xx	\$9,952
CHS	\$71,200	\$134,304	\$205,504
FIH	\$72,096	\$127,904	\$200,000
KHHS	\$77,792	\$136,560	\$214,352
MBH	\$70,560	\$130,144	\$200,704
OPH	\$74,912	\$124,704	\$199,616
RVH	\$69,856	\$129,504	\$199,360
TOTALS	\$446,368	\$783,120	\$1,229,488
CountyWide			
	\$432,520	\$0	\$432,520
TOTAL ALL	\$1,667,722	\$1,025,088	\$2,692,810
w/Benefits	\$1,959,573	\$1,204,478	\$3,164,052