

David L. Owens
Superintendent of Schools

#### SCHOOL DISTRICT OF CLAY COUNTY

900 Walnut Street Green Cove Springs, Florida 32043

Telephones: 904/284-6500 (GCS) - 904/272-8100 (OP) 1-888-633-2529 (KH) FAX: 904/284-6525 - TDD: 904/284-6584 BOARD MEMBERS

Carol Vallenscourt
District 1
Carol Studdard
District 2
Charles Van Zant, Jr.
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TO:

School Board Members

FROM:

David L. Owens, Superintendent of Schools

Cc:

Ben H. Wortham, Deputy Superintendent

RE:

2007-2008 STAFF ALLOCATIONS

DATE:

February 10, 2007

Enclosed are staff allocations I am recommending, at this time, for 2007-2008. Included are allocations for supplements, administrative, instructional and support positions. Some grant-supported (state and federal) positions will not be recommended until authorization of funds have been received for 2007-2008 (April – July). However, School Food Service allocations are included.

The attached "Guidelines for Staffing Instructional Programs" have been observed in determining the number of instructional staff (teachers and assistants).

DLO:BHW:lc

#### **GUIDELINES FOR STAFFING INSTRUCTIONAL PROGRAMS**

The recommended number of teachers (Basic, ESE, Applied Technology, Dropout Prevention, ESOL), counselors and media specialists are based on the following pupil:teacher ratios and fall within the standards of the Southern Association of Colleges and Schools and Class Size Reduction requirements.

Elementary: 18.0 (K-3); 22.0 (4-6)

Secondary: 22.0 (7-8); 25.0 (9-12)

<u>Applied Technology</u>: A ratio of 25.0 unweighted FTE was used to determine necessary teachers

Exceptional Student Education: A ratio range of 1:18-25 unweighted FTE was applied. The ratio varies by school type (Elementary/Secondary) and ESE program.

<u>Dropout Prevention</u>: Effective average ratio of 1 to 15-18. This range is to allow for staffing to meet school needs based upon the type of program delivery model(s) utilized by individual schools.

#### **STAFF ALLOCATION PROCEDURES**

The allocation of instructional staff is based upon and follows enrollment and FTE projections by each school.

The Board approved ratios:

:

#### **Elementary**

18.0 in grades kindergarten through third.

22.0 in grades four through six.

#### Secondary

22.0 in grades seven and eight

25.0 in grades nine through twelve

Every effort is made to keep the grade span average (K-3, 4-8, 9-12) within the Class Size Reduction requirements and standards of the Southern Association of Colleges and Schools. Co-Teaching and classroom assistants could be allocated if classrooms are not available.

#### **REALLOCATION OF STAFF**

Based on scheduled class size reports and principals' requests during the school year, staff is reallocated. Upon the receipt of accurate data, program directors apply the Board approved ratios to the new FTE totals and if adjustments are needed, the allocation recommendation(s) are forwarded to the Superintendent and School Board.

# TOTAL STAFF ALLOCATION SUMMARY INCREASE IN OPERATING FUNDS ONLY 2007-2008

Voc.	in i	0.0	2.0	0.0	2.0
Tec/Wedia Bus Dr/Mon.V		0.0	0.0	19.0/8.0	19:0/8:0
		3.5	0.0	0.8	4.3
Gustodian		8.0	2.0	2.0	12:0
Admin.		6.5	0.5	0.0	7.0
Glerical		8.5	1.2	0.0	2.6
LPWRN		1.0	0.0	1.0	2:0
DOP	Teachers	0.0	0.0	0.0	0:0
Coun.		2.2	0.0	0.0	2.2
ESE	Aides	22.0	2.8		24:8
ä	Teachers	20.5	8.0	5.6	25.
) sic	1 des	0.6	0.0	0.0	9.0
Basic	Teachers	6. 4.6	6:	0.0	77
School		Elem.Sch.	Sec. Sch.	Co-Wide	TOTAL

## ELEMENTARY ALLOCATIONS Operating Funds Only 2007-2008

Cohool	7.05 <b>2</b>		84	L,	Conn	DOP	I EPN/BN	Clerical	Admin	Custodian   Tech/Media	Tech/Media
5	Teachers	Aides	Teachers	Aides		Teachers	-				
AES	16.0	0.0		ı	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CEB	-3.0	0.0	0.0		0.0		0.0	0.0	0.0	0.0	0.0
SGE	20.0	9.0			2.0		1.0	4.5	2.0	5.0	1.5
몽	-3.0	0.0							0.0	0.0	0.0
SIG	-3.0	0.0	-1.0		0.0		0.0	0.0	0.0	0.0	0.0
긢	-2.0	0.0		0.0	0.0		0.0	0.0	0.0	0.0	0.0
GPE	0.0	0.0			0.0		0.0		0.0	0.0	0.0
至	0.0	0.0			0.0			0.0	0.0	0.0	0.0
LAE	-4.0	0.0			0.2			0.0	1.0	1.0	0.0
LA "X"	0.0	0.0			0.0			2.0	1.0		1.0
LES	4.0			0.0	0.0			0.0	0.0	0.0	0.0
MRE	0.0	0.0			0.0		0.0	0.0	0.0	0.0	0.0
MBE	0.0	0.0			0.0		0.0		0.0	0.0	0.0
MCE	-2.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OPE	-4.0	0.0			0.0		0.0	0.0	0.0		0.0
PES	-1.6	0.0		0.0	0.0		0.0	0.0	0.5	0.0	0.0
ROE	-4.0	0.0			0.0	0.0	0.0		0.0		0.0
RVE	0.0	0.0			0.0	0.0	0.0		0.0		0.0
SPC	0.0	0.0		0.0	0.0	0.0	0.0		0.0	0.0	0.0
SBJ	0.0	0.0			0.0			0.0	0.0		
TBE	0.0	0.0			0.0				1.0		0.0
TES	0.0				0.0	0.0	0.0	0.0	0.0	0.0	0.0
WEC	0.0	0.0		5.0	0.0	0.0	0.0	0.0	0.0		0.0
WES	0.0			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OL"W"	0.0	0.0			0.0	0.0	0.0	2.0	1.0		1.0
0L"Z"	0.0				0.0	0.0	0.0	0.0	0.0		0.0
TOTAL	13.4	0.0	20.5	22.0	2.2	0:0	1.0	8.5	6.5	8.0	3.5
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### SECONDARY ALLOCATIONS Operating Funds Only 2007-2008

School	Ba		ESE	Ä	CIE	HOO	LPN/HN	Clerical	Admin.	Custodian	lecn/media
	Teachers	Aides	Teachers	Aides							
BLC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0
CHS	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
표	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0
XH.	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0
MHS	-5.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0
ОРН	0.0	0.0	L	-1.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0
RHS	-7.0	0.0	2.0	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
дселн	-7.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAJH	11.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LJH	-9.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ОРЈН	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MCW	-4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
OLS	26.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.0
FYCA	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0
								٠			
TOTAL	1.3	0.0	8.0	2.8	2.0	0.0	0.0	1.2	0.5	2.0	0.0

#### 0020 - FLORIDA YOUTH CHALLENGE ACADEMY

FYCA - 0020				
5100 - BASIC EDUCATION	2006-2007	Comments	2007-2008	Comments
eacher, Dropout Prevention	6.0		6.0	
Total	6.0		6.0	
**************************************				
5300 - CAREER/TECHNICAL EDUCATION				
eacher, Career/Technical Education	2.0		3.0	
addition and a second control of the second		***************************************		
Total	2.0		3.0	Access to the second se
		-		
6100 - STUDENT SERVICES				respects comings and the second of the second control of the second of t
Guidance Counselor	1.0		1.0	
Total	1.0		1.0	
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6300 - CURRICULUM				
Administrative Support Assistant, 12-Month	1.0		1.0	
Administrative Support Assistant, 12-World	1.0	William Company	1.0	13100
Total	1.0		1.0	
Total	1.0			
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#### 0020 - FLORIDA YOUTH CHALLENGE ACADEMY

7300 - ADMINISTRATION	2005-2006	Comments	2006-2007	Comments
Director of Secondary Education/Director I	0.3		0.3	
Administrative Secretary, 12-Month	0.2		0.2	
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Total	0.5		0.5	
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5100 - BASIC EDUCATION	2006-2007	Comments	2007-2008	Comments
Feacher, Grade 7-8	37.4	Comments	30.4	Commente
Feacher, Dropout Prevention (1217)	2.0		2.0	
Feacher, SAI Secondary (1147)	1.0		1.0	
Feacher, State Class Size Reduction (1367)	2.6		6.6	
Feacher, Reading (1197)	1.0		1.0	
Reading Coach (1147)	1.0		1.0	
SS Assistant	1.0		1.0	
Total 5100	46.0		43.0	
Total 5100	40.0		70.0	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Геаcher, EMH	1.0		1.0	
Teacher, Inclusion	5.6		5.0	
Геаcher, EHSC	1.0		2.0	
Геаcher, Gifted	0.4		0.4	
Support Facilitator	0.0		0.6	
Paraprofessional/Reading (0420/4107)	1.0		1.0	
ESE Assistant - EMH	1.0		1.0	
ESE Assistant - EMH (0420/4107)	1.0		1.0	
ESE Assistant - EHSC	3.0		3.0	
Total 5200	14.0		15.0	
5300 - CAREER/TECHNICAL EDUCATION Teacher, Career/Technical Education Total 5300	3.0 <b>3.0</b>		3.0 3.0	
10tal 5500	3.0		3.0	
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0.4 - 0420/4107)	1.0		1.0	
LPN, 10-Month	1.0		1.0	
Total 6100	5.0		5.0	1
			1 1	

#### 0021 - GREEN COVE SPRINGS JUNIOR HIGH

6200 - MEDIA	2006-2007	Comments	2007-2008	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Instructional Technology/Network Specialist	0.8		0.8	
Total 6200	2.8		2.8	
7300 - ADMNISTRATION	en gran den dengrad a menten kangan pada menda antangan menan menan terbahan			
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
	1.0			
Principal Secretary, 12-Month		***************************************		
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	6.0		6.0	
7900 - OPERATION OF PLANT				
Head Custodian I	1.0		1.0	
Custodian	5.0		5.0	
Total 7900	6.0	<u>, , , , , , , , , , , , , , , , , , , </u>	6.0	
10tal / 900	6.0	***************************************	0.0	
410/7600 - FOOD/NUTRITION SERVICES				
			4.0	
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	3.0		3.0	
Cafeteria Assistant (3.00 hours)	0.0		1.0	
Total Cafeteria	5.0		6.0	
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5100 - BASIC EDUCATION	2006-2007	Comments	2007-2008	Comments
Feacher, Grade K-1	10.0		10.0	
Feacher, State Class Size Reduction, Grade K-1 (1367)	2.0		2.0	
Feacher, Grade 2-3	9.0		6.0	
Feacher, State Class Size Reduction, Grade 2-3 (1367)	5.0		6.0	
Feacher, Grade 4-6	6.0		6.0	
Feacher, State Class Size Reduction, Grade 4-6 (1367)	8.4		9.0	
Feacher, Art (1177)	1.0		1.0	
Feacher, Music (1147)	1.0		1.0	
Feacher, P.E. (1177)	1.0		1.0	
Math Coach	1.0		1.0	
Reading Coach (1147)	1.0		1.0	
Classroom Assistant (1147)	1.6		1.6	
SS Assistant	0.6		0.6	
Total 5100	47.6		46.2	
Total Oloo				
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, PreK VE	1.0		1.0	
Teacher, VE	6.0		0.0	
Teacher, Gifted	0.6		0.6	
Teacher, Inclusion	0.0		5.0	
Support Facilitator	0.0		1.0	
Speech Clinician	1.0		1.0	
ESE Assistant - PreK VE	1.0		1.0	
ESE Assistant - PreK VE (0420/4127)	1.0		1.0	
ESE Assistant - VE (0420/4107)	1.0		0.0	
ESE Assistant - Inclusion	0.0		1.0	
Total 5200	11.6		11.6	
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
LPN, 10-Month	1.0		1.0	1
School Secretary, 10-Month	0.5		0.5	
ESE Secretary (0.6 420/4107)	1.0		1.0	
Total 6100	4.5		4.5	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technology Support Assistant, 12-Month	0.5		0.5	
Total 6200	<del> </del>		2.5	
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#### 0071 - C.E. BENNETT ELEMENTARY

7300 - ADMINISTRATION	2006-2007	Comments	2007-2008	Comments
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1.0	
School Secretary, 10-Month	0.5		0.5	
Administrative Support Assistant, 12-Mo.	1.0		1.0	
Total 7300	4.5		4.5	
10tal 7000	7.0		7.0	
7900 - OPERATION OF PLANT Head Custodian	1.0		1.0	
			4.0	
Custodian	4.0 <b>5.0</b>		5.0	
Total 7900	5.0		5.0	
		17.7 - 1.7 -		
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	1.0	W	1.0	
Cafeteria Assistant (6.00 hours)	2.0		2.0	
Cafeteria Assistant (4.00 hours)	1.0	W	1.0	
Cafeteria Assistant (3.00 hours)	1.0		1.0	
Total Cafeteria	7.0		7.0	
Total Galoto.ia				
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5100 - BASIC EDUCATION	2006-2007	Comments	2007-2008	Comments
Feacher, Dropout Prevention (1217)	8.2		8.2	
Feacher, Reading (1217)	1.0		1.0	
Feacher, Basic SAI (1147)	0.5		0.5	
Nursery Instructor (1217)	1.0		1.0	
Classroom Assistant (1217)	1.0		1.0	15.0
Child Care Aide/PreK, 9-month (1217)	8.0		8.0	
Dropout Prevention Assistant (1217)	1.0		1.0	
Total 5100	20.7		20.7	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Геаcher, SED	5.0		5.0	
Feacher, Applied Technology/Handicapped	0.4		0.4	
Teacher, ESE Alternative	3.0		3.0	
Геасher, EHSC	2.0		2.0	
Teacher, SED/TMH	1.0		1.0	
ESE Assistant - VE	1.6		1.6	
ESE Assistant - VE (0420/4107)	0.4		0.4	
ESE Assistant - SED	4.0		4.0	
ESE Assistant - SED (0420/4107)	4.0		4.0	
ESE Assistant - EMH (0420/4107)	1.0		1.0	
ESE Assistant - Individual	2.0		2.0	
ESE Assistant - Individual (0420/4107)	4.0		4.0	
ESE Assistant - EHSC (0420/4107)	2.0	<del> </del>	2.0	
Total 5200	30.4		30.4	
14-14-14-14-14-14-14-14-14-14-14-14-14-1				
5300 - CAREER/TECHNICAL EDUCATION				and the second
	4.0		1.0	
Teacher, Career/Technical Education	1.6		1.6	
Total 5300	1.6		1.6	
			Complete Comment of Section	
6100 - STUDENT SERVICES				
Counselor, 11-Months	1.0		1.0	
LPN	1.0		1.0	
Mental Health Counselor, 10 Month	1.0		1.0	
ESE Secretary (0.6 0420/4107)	1.0		1.0	
Total 6100	4.0		4.0	
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#### 0111 - BANNERMAN LEARNING CENTER

6200 - MEDIA	2006-2007	Comments	2007-2008	Comments
Instructional Technology/Network Specialist	0.2		0.2	
Media Technical Assistant, 10-Month	0.8		1.0	
Total 6300			1.2	
94.14.4				
6300 - CURRICULUM				
Teacher, Behavioral Management (0420/4107)	0.5		0.5	
Teacher, Behavioral Management, 11-Month	1.0	***************************************	1.0	
Total 6300			1.5	
7300 - ADMINISTRATION		·		
Principal	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	3.0		3.0	
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7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Total 7900	3.0		3.0	
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OPE - 0201				
5100 - BASIC EDUCATION	2006-2007	Comments	2007-2008	Comments
Гeacher, Grade K-1	7.0		3.0	
Гeacher, Grade 2-3	8.0		8.0	
Feacher, Class Size Reduction, Grade K-1 (1367)	1.0		5.0	
Гeacher, Grade 4-6	12.0		12.0	
Feacher, Music (1147)	1.0		1.0	
Геасher, Р.Е. (1177)	1.0		1.0	
Feacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1147)	8.0		0.8	
SS Assistant	0.6		0.6	
Total 5100	32.4		32.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Геаcher, VE	1.6		1.6	
Teacher - VE, State Class Size Reduction (0120/1367)	0.4		0.4	
Teacher, Gifted	2.0		2.0	
ESE Assistant - VE (0420/4107)	1.0		1.0	
Total 5200	5.0		5.0	
A				
6100 - STUDENT SERVICES				
Counselor	1.0		1.0	
LPN, 10-Month	1.0		1.0	
Student Records Secretary, 10-Month	1.0	A	1.0	
ESE Secretary (0.6 420/4107)	0.8		0.8	
Total 6100	3.8		3.8	
				***************************************
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	0.8		0.8	
Technology Support Assistant, 12-Month	0.5		0.5	
Total 6200	2.3		2.3	
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#### 0201 - ORANGE PARK ELEMENTARY

7300 - ADMINISTRATION	2006-2007	Comments	2007-2008	Comments
Principal	1.0		1.0	
Assistant Principal, 11-month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	V
School Secretary, 10-Month	0.4	,,,	0.4	
Total 7300	3.4		3.4	
10017000	0.1			
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7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Total 7900	3.0		3.0	
10101 7 300	0.0			
		A.H.A.		
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	1.0		0.0	
Cafeteria Assistant (4.50 hours)	0.0		0.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Total Cafeteria	4.0		3.0	
rotal Galeteria	7.0	5.5.		
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GPE - 0232				
5100 - BASIC EDUCATION	2006-2007	Comments	2007-2008	Comments
Teacher, Grade K-1	5.0		5.0	
Teacher, SAI Primary (1366)	6.0		5.0	
Teacher, SAI Intermediate (1366)	3.0		3.0	
Teacher, Grade 2-3	7.0		7.0	
Teacher, State Class Size Reduction, Gr. 2-3 (1367)	1.2		2.0	
Teacher, Grade 4-6	7.0		7.0	
Teacher, State Class Size Reduction, Gr. 4-6 (1367)	2.0		2.0	
Teacher, Music (1147)	1.0		1.0	
Teacher, P.E. (1177)	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, ESOL	4.0		4.0	
Math Coach	1.0		1.0	
Reading Coach 1197)	1.0		1.0	
	2.8		2.8	
Classroom Assistant, ESOL	0.8		0.8	
Classroom Assistant (1147)	0.8		0.8	
Classroom Assistant	0.8		0.6	
ISS Assistant			45.0	
Total 5100	45.2		45.0	
TARREST OF THE PROPERTY OF THE				
5200 - EXCEPTIONAL STUDENT EDUCATION		The second section of the second section of the second section of the second section of the second section sec	10	
Teacher, PreK - VE	1.0		1.0	
Teacher, PreK/K - VE (0420/4107)	2.0		2.0	
Teacher, VE	3.0		3.0	
Teacher, Gifted	1.0		1.0	
Speech Clinician	1.0		1.0	
ESE Assistant - PreK-VE	2.0		2.0	
ESE Assistant - PreK - VE (0420/4127)	1.6		1.6	
ESE Assistant - VE	1.0		1.0	
Total 5200	12.6		12.6	
		***************************************		
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
LPN, 10-Month	1.0		1.0	
ESE Secretary (0.6 420/4107)	1.0		1.0	
Total 6100	4.0		4.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	0.8		0.8	•
Technology Support Assistant, 12-Month	0.5		0.5	
Total 6200	2.3		2.3	
		· · · · · · · · · · · · · · · · · · ·		

#### 0232 - GROVE PARK ELEMENTARY

7300 - ADMINISTRATION	2006-2007	Comments	2007-2008	Comments
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
School Secretary, 10-Month	0.6		0.6	
School Secretary, 10-Month	0.6		0.6	
Total 7300			5.2	
10ta 7300	3.2		3.2	
		The state of the s		
7900 - OPERATION OF PLANT				
	1.0	The state of the s	1.0	
Head Custodian	3.0		3.0	4
Custodian Total 7900			4.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Manager (7.50 hours)  Cafeteria Assistant (6.50 hours)	4.0		4.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Total Cafeteria			6.0	
Total Caleteria	0.0		0.0	
	<u> </u>			
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5100 - BASIC EDUCATION	2006-2007	Comments	2007-2008	Comments
Feacher, Grade K-1	6.0		6.0	
Feacher, State Class Size Reduction, Gr. K-1 (1367)	4.0		4.0	
Feacher, Grade 2-3	8.0		8.0	
Feacher, State Class Size Reduction, Gr. 2-3 (1367)	1.0		1.0	
Feacher, Grade 4-6	10.0		10.0	
Feacher, State Class Size Reduction, Gr. 4-6 (1367)	2.0		4.0	
Feacher, Music (1147)	1.0		1.0	
Feacher, P.E. (1177)	1.0		1.0	
Feacher, Instructional Technology	1.0		1.0	
Feacher, Dropout Prevention (1217)	1.0		1.0	
Reading Coach (0420/4167)	1.0		0.0	
Classroom Assistant (1147)	0.8		0.8	
Classroom Assistant	0.0	The state of the s	0.0	
Classroom Assistant, DOP	1.0		1.0	
SS Assistant	0.6		0.6	
Total 5100	38.4	AND THE RESERVE TO THE PARTY OF	39.4	
10tal 3100	00.4			
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, VE	2.0	B	2.0	
Feacher, Pre-K Autistic	1.0		1.0	
Teacher, Autistic	3.0		4.0	
Teacher, PreK-VE	3.0		2.0	
Teacher, Gifted	1.0		1.0	
Teacher, TMH	0.0		1.0	
Teacher, FMH	0.0	ton version and the transfer of the transfer o	2.0	
Teacher, EHSC (1367)	1.0	W. 1	1.0	
ESE Assistant - VE	1.0		1.0	
ESE Assistant - Pre-K Autistic	1.6		1.6	
ESE Assistant - PreK VE	4.6		3.6	
	0.8		0.0	
ESE Assistant - PreK VE (0420/4107)	7.0		7.0	
ESE Assistant - Autistic	1.0		0.0	
ESE Assistant - Individual (4107)	2.0		3.0	
ESE Assistant - Individual			2.0	
ESE Assistant - TMH	0.0		2.0	
ESE Assistant - EMH	0.0		34.2	
Total 5200	29.0		34.2	
MILITARIA MARIANI MARI				
6100 - STUDENT SERVICES				
Counselor	1.0		1.0	
Registered Nurse, 10-Month	1.0		1.0	
Health Assistant, 10-Month	1.0		1.0	
ESE Secretary (0.7 420/4107)	1.0	W. W	1.0	
Student Records Secretary, 10-Month	1.0	***************************************	1.0	.,
Total 6100	5.0		5.0	

#### 0241 - W.E. CHERRY ELEMENTARY

6200 - MEDIA	2006-2007	Comments	2007-2008	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	0.7		0.7	
Technology Support Assistant, 12-Month	0.5		0.5	
Total 6200	2.2		2.2	
10(a) 0200	2.2		4,2	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0	***************************************	1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
			-	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
1000	0			
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	one and had allowed the design of the property of the second of the seco
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	1.0		0.0	
Total Cafeteria	5.0		4.0	
Total Caleteria	3.0		4.0	
A.11411144-152-151-151				
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5100 - BASIC EDUCATION	2006-2007	Comments	2007-2008	Comments
Feacher, Grade 9-12	96.4	**************************************	96.4	
Feacher, Dropout Prevention (1217)	3.0		3.0	
Feacher, ROTC, 11-Month	2.0		2.0	
Feacher, SAI Secondary (1147)	3.0		3.0	
Feacher, ESOL	0.8		0.8	
Feacher, State Class Size Reduction (1367)	11.0		25.0	
Feacher, Reading (1197)	2.0		2.0	· · · · · · · · · · · · · · · · · · ·
Reading Coach (1147)	1.0		2.0	
Athletic Director, 11-Month	1.0		1.0	
SS Assistant (1107)	1.0		1.0	
Classroom Assistant - ESOL	1.0		1.0	
	1.0		1.0	
Oropout Prevention Assistant (1217)  Total 5100	123.2		138.2	
10001010				
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	10.0		10.0	
Teacher, EHSC	4.0		3.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, Gifted	0.4		0.4	
Support Facilitator (0420/4107)	1.0		1.0	
Support Facilitator	0.0		2.0	
ESE Assistant - EHSC	6.0	4,1	5.0	
ESE Assistant - VE	1.0		1.0	
ESE Assistant - Hearing Impaired (0420/4107)	1.0		1.0	
ESE Assistant - Hearing Impaired	1.0		1.0	
Total 5200	25.4		25.4	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	12.2		12.2	
Total 5300	12.2		12.2	
6100 - STUDENT SERVICES				
Counselor, 12-Month	1.0		1.0	
Counselor, 11-Month	6.0		6.0	
Career Specialist	0.5		0.5	
School Secretary, 10-Month	2.0		2.0	
LPN, 10-Month	1.0		1.0	
Health Assistant, 9-Month	1.0		1.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0.5 - 420/4107)	1.0		1.0	
Total 6100	<del> </del>		13.5	
6200 - MEDIA	.0.0			
Media Specialist	2.0		2.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technical Support Assistant (pd. by Int. Accounts)	0.5		0.5	11 4// 1
	0.8		0.8	
Instructional Technology/Network Specialist	0.01		0.01	

7300 -ADMINISTRATION	2006-2007	Comments	2007-2008	Comments
Principal	1.0	Volumento	1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	4.0		4.0	
100000000000000000000000000000000000000	1.0		1.0	
Principal Secretary, 12-Month	2.0		2.0	
School Secretary, 12-Month	3.0		3.0	
School Secretary, 10-Month			1.0	
Bookkeeper, 12-Month  Total 7300	1.0 13.0		13.0	<u> </u>
Total 7300	13.0		13.0	
7900 - OPERATION OF PLANT				
Head Custodian I	1.0		1.0	
Lead Custodian	1.0		1.0	
Custodian	14.0		15.0	
Total 7900	16.0		17.0	
9100 PRE-KINDERGARTEN				
9100 PRE-KINDERGARTEN Child Care Assistant, 10-Month (0100/1467)	2.0		2.0	
Child Care Assistant, 10-Month (0100/1407)  Child Care Aide - PreK, 10-Month (0100/1467)	1.0		1.0	
Total 9100	3.0		3.0	
10tai 9100	3.0		0.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	3.0		3.0	
Cafeteria Assistant (5.00 hours)	2.0		2.0	
Cafeteria Assistant (4.50 hours)	2.0		2.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	2.0		2.0	
Cafeteria Assistant (3.00 hours)	4.0		4.0	
Cafeteria Van Driver (6.50 hours)	1.0		1.0	
Total Cafeteria	19.0		19.0	

DIS - 0261				
5100 - BASIC EDUCATION	2006-2007	Comments	2007-2008	Comments
eacher, Grade K-1	9.0		9.0	
eacher, State Class Size Reduction, Gr. K-1 (1367)	3.0		6.0	400000000000000000000000000000000000000
eacher, SAI Primary (1366)	6.0		3.0	
Feacher, SAI Intermediate (1366)	3.0		0.0	
Teacher, Grade 2-3	11.0		8.0	
Feacher, State Class Size Reduction, Gr. 2-3 (1367)	5.0		3.0	
Teacher, Grade 4-6	12.0		12.0	
Feacher, State Class Size Reduction, Gr. 4-6 (1367)	5.4		7.0	
Teacher, Music (1147)	1.0		1.0	
Teacher, P.E. (1177)	1.0		1.0	
Teacher, Art (1177)	1.0		1.0	
Feacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1147)	0.8		0.8	
SS Assistant	0.6		0.6	
Total 5100	59.8		53.4	
A CONTRACTOR OF THE CONTRACTOR				
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, VE	4.0		3.0	
	2.0		2.0	the state of the s
Teacher, PreK VE	0.6		0.6	
Teacher, Gifted	1.0		1.0	
Speech Clinician	0.6		0.6	
ESE Assistant - VE (0420/4107)			0.5	
ESE Assistant - VE (0420/4107)	0.5		3.6	
ESE Assistant - PreK VE	1.6		0.0	, ,
ESE Assistant - PreK VE (0420/4127)	0.8	***************************************		
ESE Assistant - PreK VE (0420/4107)	0.8		0.0	
Total 5200	11.9		11.3	
		·	-	
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4107)	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
Total 6100	5.0		5.0	
		A STATE OF THE STA		

#### 0261 - DOCTORS INLET ELEMENTARY

6200 - MEDIA	2006-2007	Comments	2007-2008	Comments
Media Specialist	1.0	· · · · · · · · · · · · · · · · · · ·	1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technology Support Assistant, 12-Month	0.5		0.5	
Total 6200	2.5		2.5	
Total OLOO				
7300 - ADMINISTRATION				
	1.0	THE STREET AND STREET STREET, THE STREET STREET, STREE	1.0	
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month			1.0	
School Secretary, 9-Month	1.0		4.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Total 7900	5.0		5.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafereria Assistant (6.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Total Cafeteria	5.0		5.0	
		11.05.111		
		1.4.4		
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FIO DAGIC EDUCATION	2006-2007	Comments	2007-2008	Comments
5100 - BASIC EDUCATION	wording the second section of the second	Comments	7.0	Comments
Feacher, Grade K-1	7.0 3.0		3.0	
Feacher, SAI Primary (1147)			5.0	
Feacher, SAI Intermediate (1147)	4.0		8.0	
Feacher, Grade 2-3	8.0		10.0	
Feacher, Grade 4-6	10.0		2.0	
Feacher, State Class Size Reduction, Gr. K-1 (1367)			3.0	
Feacher, State Class Size Reduction, Gr. 2-3 (1367)		+1.0, 02/15/07	2.0	
Teacher, State Class Size Reduction, Gr. 4-6 (1367)	2.0		1.0	
Teacher, Music (1147)	1.0		1.0	
Feacher, P.E. (1177)	1.0			
Teacher, Instructional Technology	1.0		1.0	
Feacher, Dropout Prevention (1217)	1.0		1.0	
Teacher, Reading	1.0	<u> </u>	1.0	
Classroom Assistant (1147)	0.8		0.8	
SS Assistant	0.6		0.6	
Total 5100	47.4		46.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, VE	4.0		4.0	
Teacher, Class Size Reduction - VE (0100/1367)	1.0		1.0	
Teacher, Gifted	1.0		1.0	
ESE Interpreter IV	1.0		1.0	
ESE Assistant - VE	1.0		1.0	
Total 5200	8.0		8.0	***************************************
6100 - STUDENT SERVICES				
Counselor	1.6	·	1.6	
LPN, 10-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4107)	1.0		1.0	
Total 6100	3.6	5	3.6	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technology Support Assistant, 12-Month	0.5		0.5	
Total 6200	2.5	5	2.5	
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	-			

#### 0271 - MIDDLEBURG ELEMENTARY

2006-2007  1.0  1.0  1.0  1.0  5.0	Comments	2007-2008  1.0  1.0  1.0  1.0  5.0	
1.0 1.0 1.0 1.0 5.0		1.0 1.0 1.0 1.0	
1.0 1.0 1.0 5.0		1.0 1.0 1.0	
1.0 1.0 5.0		1.0	
5.0		1.0	
5.0			
		1 1	
1.0		1.0	
3.0		3.0	
7.0			
1.0		1.0	
	1		
	7.0		
	NPP		
	1.0 0.0 3.0 1.0 a 5.0	1.0 0.0 3.0 1.0	1.0 1.0 0.0 1.0 3.0 2.0 1.0 1.0

KHE - 0301	0006 0007	Cammanta	2007 2009	Comments
5100 - BASIC EDUCATION	2006-2007	Comments	2007-2008	Comments
eacher, Grade K-1	7.0		7.0	
eacher, State Class Size Reduction, Gr. K-1 (1367)	2.0		2.0	
Teacher, SAI Primary (1366)	5.0		4.0	
Feacher, SAI Intermediate (1366)	4.0		4.0	
eacher, Grade 2-3	8.0		8.0	
Feacher, State Class Size Reduction, Gr. 2-3 (1367)	5.0		5.0	
Feacher, State Class Size Reduction, Gr. 4-6 (1367)	2.0		3.0	
Feacher, Grade 4-6	10.0		10.0	
Гeacher, Music (1147)	1.0		1.0	
Teacher, P.E. (1177)	1.6		1.6	
Feacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1147)	0.8		0.8	,
SS Assistant	0.6		0.6	
Total 5100	48.0		48.0	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, VE	5.0		5.0	
Teacher, Gifted	1.0		1.0	
Teacher, EMH	1.0		1.0	
Teacher, EMH (0420/4107)	1.0		1.0	
Teacher, TMH/PMH (0420/4107)	1.0		1.0	
Teacher, PreK/K VE (0420/4107)	2.0		2.0	
Speech Clinician	1.0		1.0	
ESE Assistant - PreK VE (0420/4127)	1.0		1.0	
ESE Assistant - PreK VE (0420/4107)	3.0		3.0	
ESE Assistant - EMH	1.0	***************************************	1.0	
ESE Assistant - EMH (0420/4107)	2.0	· · · · · · · · · · · · · · · · · · ·	2.0	
ESE Assistant - TMH/PMH (0420/4107)	3.0		3.0	
ESE Assistant - VE	1.0		1.0	
ESE Assistant - Individual (0420/4107)	3.8		3.8	
ESE Assistant - Individual	1.0		1.0	
Total 5200	27.8	AV	27.8	
6100 - STUDENT SERVICES				
Counselor	1.6		1.6	
LPN, 10-Month	1.8		1.8	
ESE Secretary (0.7 - 0420/4107)	1.0		1.0	
Total 6100	4.4		4.4	
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#### 0301 - KEYSTONE HEIGHTS ELEMENTARY

6200 - MEDIA	2006-2007	Comments	2007-2008	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technology Support Assistant, 12-Month	0.5		0.5	
Total 6200	2.5		2.5	
10tai 0200	2.5		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	,
School Secretary, 12-Month	2.0		2.0	
Total 7300	5.0		5.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Total 7900	5.0		5.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Total Cafeteria	4.0		4.0	

5100 - BASIC EDUCATION	2006-2007	Comments	2007-2008	Comments
eacher, Grade 7-12	42.4		42.4	
eacher, Dropout Prevention (1217)	5.0		5.0	
eacher, SAI Secondary (1147)	5.0		5.0	
eacher, State Class Size Reduction (1367)	9.0		9.0	
eacher, Grade 7-12 (plus 1 day)	0.5		0.5	
eacher, Grade 7-12 (plus 1 day)	0.5		0.5	
Feacher, Reading (1197)	2.0		2.0	
Reading Coach (1147)	1.0		1.0	
Athletic Director, 11-Month	1.0		1.0	
	1.0		1.0	
SS Assistant (1107)	0.5		0.5	
Computer Lab Assistant (0100/1217)  Total 5100	67.9		67.9	
Total 5100	07.3			
TOOL EVOCATIONAL CTURENT EDUCATION				
5200 - EXCEPTIONAL STUDENT EDUCATION			9.0	
Feacher, Inclusion	9.0			
Teacher, EHSC	2.0		2.0	
Гeacher, Gifted	0.4		0.4	
Гeacher, EMH	0.0	- ·	1.0	
Feacher, Strategic Intervention	0.0		1.0	
Support Facilitator (0420/4107)	1.0		1.0	
nterpreter II (0420/4107)	1.0		1.0	
nstructional Assistant	1.0		1.0	
ESE Assistant - VE	1.0		1.0	
ESE Assistant - VE/DOP (0420/4107)	0.5		0.5	
ESE Assistant, EHSC	4.0		4.0	
ESE Assistant, Individual	1.0		1.0	
Total 5200	20.9		22.9	
		A		
				AND PRODUCE OF THE PR
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	7.0		7.0	
Teacher, Agriculture, 11-Mo.	2.0		2.0	
Total 5300	9.0		9.0	
6100 - STUDENT SERVICES				
Counselor, 12-Month	1.0		1.0	
Counselor, 11-Month	3.0		3.0	
Career Specialist, 10-Month	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.5		0.5	
ESE Secretary, 10-Month (0.4 - 0420/4107)	1.0		1.0	
	1.0		1.0	
RN, 10-Month	0.8		0.8	
Health Assistant, 10-Mo. (0.4 - 0420/4107)			8.8	
Total 6100	0.0		0.0	
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#### 0311 - KEYSTONE HEIGHTS HIGH

6200 - MEDIA	2006-2007	Comments	2007-2008	Comments
Media Specialist	2.0		2.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technical Specialist	1.0	***************************************	1.0	
Total 6200	<del></del>		4.0	
Total ozoo	1			
7300 - ADMINISTRATION			· ·	
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	2.0		2.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.5		2.5	
Total 7300			8.5	
Total 7000	,	7.0		
7900 - OPERATION OF PLANT				Accessory and the second secon
Head Custodian I	1.0		1.0	
Custodian	8.0		9.0	
Lead Custodian	1.0		1.0	
Total 7900			11.0	
Total 7300	10.0			
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.25 hours)	2.0		2.0	
Cafeteria Assistant (6.75 hours)	2.0		2.0	
Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	1.0		1.0	
Cafeteria Van Driver (5.50 hours)	1.0		1.0	
Total Cafeteria			10.0	
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5100 - BASIC EDUCATION	2006-2007	Comments	2007-2008	Comments
eacher, Grade K-1	6.0		6.0	
eacher, State Class Size Reduction, Gr. K-1 (1367)	1.0		0.0	
eacher, SAI Primary (1147)	5.0		5.0	
eacher, SAI Intermediate (1147)	2.0		2.0	
eacher, Grade 2-3	6.0		6.0	
eacher, State Class Size Reduction, Gr. 2-3 (1367)	5.0		5.0	
eacher, Grade 4-6	8.0		8.0	
eacher, State Class Size Reduction, Gr. 4-6 (1367)		+1.0, 02/15/07	2.0	
	1.0		1.0	
Teacher, Music (1147)	1.0		1.0	
Feacher, P.E. (1177)			1.0	
eacher, Art (1177)	1.0		1.0	
eacher, Dropout Prevention (1217)	1.0		0.2	
Reading Coach (0.8 -0420/4167)(0.2 - 0100/1197)	1.0			
Classroom Assistant (1147)	0.8		0.8	
SS Assistant (0.4 - 1187)	1.0		1.0	
Total 5100	42.8		40.0	
5200 - EXCEPTIONAL STUDENT EDUCATION	on Marie 2 page 115 a Nation No. 5 hours (M. 1995), and			
reacher, VE	3.0		3.0	
reacher, Gifted	1.0		1.0	
Feacher, PreK VE	2.0		2.0	
ESE Interpreter IV	1.0		1.0	
SE Assistant - Individual	1.0		1.0	
ESE Assistant - PreK/VE (2 @ 0.8)	1.6		1.6	
ESE Assistant - PreK/VE (0420/4127)	0.2	2	0.2	
Total 5200	9.8		9.8	
AND THE RESERVE THE PROPERTY OF THE PROPERTY O				
6100 - STUDENT SERVICES				
Counselor	1.6		1.6	
Student Records Secretary, 10-Month	1.0		1.0	
ESE Secretary (0.6 - 0420/4107)	1.0		1.0	
LPN, 10-Month	1.0	<del></del>	1.0	
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Total 6100	4.6	3	4.6	
15tai 6166	7.0	-		
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#### 0331 - S. BRYAN JENNINGS ELEMENTARY

6200 - MEDIA	2006-2007	Comments	2007-2008	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technology Support Assistant, 12-Month	0.5		0.5	
Total 6200	2.5		2.5	
10(a) 0200	2.0			
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT			1.0	
Head Custodian	1.0		3.0	
Custodian	3.0		4.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (6.5 hours)	2.0		2.0	
Cafeteria Assistant (5.5 hours)	1.0		2.0	
Cafeteria Assistant (4.5 hours)	1.0		0.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
Total Cafeteria	6.0		6.0	
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5100 - BASIC EDUCATION	2006-2007	Comments	2007-2008	Comments
eacher, Grade 9-12	42.0		42.0	
eacher, Dropout Prevention (1217)	4.8		4.8	
eacher, ROTC, 11-Month	2.0		2.0	
eacher, SAI Secondary (1147)	2.2		2.2	
eacher, State Class Size Reduction (1367)	10.6		12.8	
eacher, Reading (1197)	2.0		2.0	
Reading Coach (1197)	1.0		1.0	
Athletic Director, 11-Month	1.0		1.0	
SS Assistant	1.0		1.0	
Computer Lab Assistant (1217)	1.0		1.0	
Total 5100	67.6		69.8	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Feacher, EMH	1.0		1.0	
eacher, EMH (0420/4107)	1.0		1.0	,
Feacher, EMH Alt.	1.0		1.0	
Feacher, ENSC	1.0		1.0	
	1.0		1.0	
Feacher, Strategic Intervention	9.0		8.0	
Feacher, Inclusion	0.0		1.0	
Feacher, TMH	1.0		1.0	
Support Facilitator (0420/4107)	0.0		1.0	
Support Facilitator	1.0		1.0	
nstructional Assistant (0420/4107)	1.0		1.0	
nstructional Assistant	2.0		2.0	
ESE Assistant - EMH	1.0		1.0	
ESE Assistant - EMH (0420/4107)	2.0		2.0	
ESE Assistant - EMH Alt. ESE Assistant - EHSC	2.0		2.0	
ESE Assistant - ERSC ESE Assistant - VE/DOP (0420/4107)	1.0		1.0	
Total 5200	25.0		26.0	
10tai 3200	20.0			
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	9.6		9.6	
Total 5300	9.6		9.6	
CASC CTUDENT OF DVIOES				
6100 - STUDENT SERVICES	1		1.0	
Counselor, 12-Month	1.0			
Counselor, 11-Month	3.0		3.0	
Student Records Secretary, 12-Month	2.0		2.0	, , , , , , , , , , , , , , , , , , , ,
ESE Secretary (0.6 - 0420/4107)	1.0		1.0	
LPN, 10-Month	1.0		1.0	
Career Specialist	0.5		0.5	
Total 6100	8.5		8.5	
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6200 - MEDIA	2006-2007	Comments	2007-2008	Comments
Media Specialist	2.0		2.0	
Media Technical Assistant	1.0		1.0	
nstructional Technology/Network Specialist	1.0		1.0	
Total 6200	4.0		4.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
/ice Principal	1.0		1.0	
Assistant Principal, 12-Month	2.0		2.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	7.0		7.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Lead Custodian	1.0		1.0	
Custodian	9.0		9.0	
Total 7900	11.0	144	11.0	
9100 - PRE-KINDERGARTEN				
Child Care Aide - Pre-K, 10-Mo. (0100/1467)	1.0		1.0	
Child Care Assistant, 10-Mo. (0100/1467)	1.0		1.0	
Total 9100	2.0		2.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (6.00 hours)	2.0		2.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistatn (4.50 hours)	2.0		2.0	
Cafeteria Assistant (3.00 hours)	3.0		3.0	
Cafeteria Van Driver (6.25 hours)	1.0		1.0	
Total Cafeteria	12.0		12.0	
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LJH - 0351				
5100 - BASIC EDUCATION	2006-2007	Comments	2007-2008	Comments
Teacher, Grade 7-8	39.2		30.2	
Feacher, Dropout Prevention (1217)	0.8		0.8	
Teacher, State Class Size Reduction (1367)	1.0		8.0	
Teacher, Reading (1197)	1.0		1.0	
Reading Coach (1147)	1.0		1.0	
ISS Assistant	1.0		1.0	
Total 5100	44.0		42.0	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	6.0		6.0	
Teacher, Gifted	1.0		1.0	
Teacher, Autistic	2.0		2.0	
Teacher, Autistic (0420/4107)	1.0		1.0	
Teacher, State Class Size Reducation - EHSC (1367)	1.0		1.0	
ESE Assistant - Individual (0420/4107)	3.0	The state of the s	3.0	
ESE Assistant - Individual	2.0		2.0	
ESE Assistant - VE (0420/4107)	1.0		1.0	
ESE Assistant - Autistic	3.0		3.0	
ESE Assistant - Autistic (0420/4107)	5.0		5.0	
ESE Assistant - EHSC	1.0		1.0	
ESE Assistant - EHSC (0420/4107)	1.0		1.0	
ESE Assistant - LI (0420/4107)	1.0		1.0	
Total 5200	28.0		28.0	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	4.0		4.0	
Total 5300	4.0		4.0	
6100 - STUDENT SERVICES				
Counselor	3.0		3.0	
Student Records Secretary, 12-Month	1.0		1.0	
LPN, 10-Month	1.0		1.0	
ESE Secretary (0.6 - 0420/4107)	1.0		1.0	
Total 6100			6.0	
10131 6100	0.0		0.0	
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#### 0351 - LAKESIDE JUNIOR HIGH

6200 - MEDIA	2006-2007	Comments	2007-2008	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Instructional Technology/Networking Specialist	1.0		1.0	
Total 6200	3.0		3.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	6.0		6.0	
	A Company of the Property of the Company of the Com			
7900 - OPERATION OF PLANT			10	
Head Custodian	1.0		1.0	
Custodian	6.0		6.0	
Total 7900	7.0		7.0	
410/7600 - FOOD/NUTRITION SERVICES	1.0		1.0	
Cafeteria Manager (7.50 hours)	3.0		3.0	
Cafeteria Assistant (6.75 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)  Total Cafeteria			8.0	
Total Caleteria	0.0			
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5100 - BASIC EDUCATION	2006-2007	Comments	2007-2008	Comments
eacher, Grade K-1	6.0		10.0	
eacher, SAI Primary (1147)	5.0		5.0	
eacher, SAI Intermediate (1147)	2.0		2.0	
eacher, Grade 2-3	7.0		7.0	
eacher, State Class Size Reduction, Gr. 2-3 (1367)	3.0		6.0	
eacher, Grade 4-6	8.0		8.0	
eacher, State Class Size Reduction, Gr. 4-6 (1367)	3.0		9.0	
eacher, Music (1147)	1.0		1.0	
eacher, P.E. (1177)	2.0		2.0	
Feacher, Instructional Technology	0.0		1.0	
Classroom Assistant (1147)	0.8		0.8	
SS Assistant	0.6		0.6	
Total 5100	38.4		52.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Feacher, VE	3.0		4.6	
Геасher, VE (0420/4107)	0.4		0.4	
Feacher, Gifted	1.0		1.0	
Feacher, SED-EHSC	2.0		2.0	
Teacher, EHSC (0100/1367)	1.0		1.0	
Speech Clinician	1.0		1.0	
ESE Assistant - Individual		-1.0, 02/15/07	0.0	
ESE Assistant - EHSC/SED (0420/4107)	5.0	,	5.0	
ESE Assistant - EHSC/SED	1.0		1.0	
	1.0		1.0	
ESE Assistant - VE (0420/4107)  Total 5200			17.0	
Total 5200	15.4		17.0	
6100 - STUDENT SERVICES				
Counselor	1.6		2.0	
LPN, 10-Month	1.0		1.0	
School Secretary, 10-Month	0.5		0.5	
ESE Secretary (0.5 - 0420/4107)	1.0		1.0	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	-		5.5	
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#### 0352 - LAKESIDE ELEMENTARY

6200 - MEDIA	2006-2007	Comments	2007-2008	Comments
	1.0		1.0	
Media Specialist			1.0	
Media Technical Assistant, 10-Month	1.0		0.5	
Technology Support Assistant, 12-Month	0.5		2.5	
Total 6200	2.5		2.5	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.5		0.5	
Total 7300	3.5		3.5	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	0.0		1.0	
Cafeteria Assistant (5.50 hours)	0.0		1.0	
Cafeteria Assistant (4.75 hours)	2.0		0.0	
Cafeteria Assistant (3.50 hours)	1.0		0.0	
Cafeteria Assistant (3.25 hours)	0.0		1.0	
Cafeteria Van Driver (5.50 hours)	0.0		1.0	
Total Cafeteria			5.0	
Total Guistonia				
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5100 - BASIC EDUCATION	2006-2007	Comments	2007-2008	Comments
eacher, Grade 7-8	27.0		25.0	
eacher, SAI Secondary (1147)	1.0		1.0	
eacher, Dropout Prevention (1217)	4.0		4.0	
eacher, State Class Size Reduction (1367)	8.2		8.2	
Feacher, Reading (1197)	1.0		1.0	
Reading Coach (1147)	1.0		1.0	
SS Assistant	1.0		1.0	
Dlassroom Assistant, ESOL	1.0		1.0	
Total 5100	44.2		42.2	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	3.0		3.0	
Teacher, Inclusion	5.0		5.0	
Teacher, TMH	2.0		2.0	
Teacher, TMH (0420/5200/4107)	1.0		1.0	
Teacher, EMH	1.0		1.0	
Teacher, EHSC	2.0		2.0	
ESE Assistant - TMH	4.0		4.0	
ESE Assistant - TMH (0420/4107)	1.0		1.0	
ESE Assistant - EMH	1.0		1.0	
ESE Assistant - EMH (0420/4107)	1.0		1.0	
ESE Assistant - EMH/TMH	1.0		1.0	
ESE Assistant - VE (0420/4107)	1.0		0.0	
ESE Assistant - Individual (0420/4107)	1.0		1.0	
ESE Assistant - Individual	1.0		1.0	
ESE Assistant - EHSC	2.0		2.0	
ESE Assistant - Inclusion	0.0		1.0	
Total 5200	27.0		27.0	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	4.0		4.0	
Total 5300	4.0		4.0	
6100 - STUDENT SERVICES	3.0		3.0	
Counselor Student Records Secretary 12 Month	1.0	An and a second	1.0	
Student Records Secretary, 12-Month	1.0		1.0	
LPN, 10-Month	0.6		0.6	
RN, 10-Month	1.0		1.0	
ESE Secretary (0.4 - 0420/4107)			1.0	
School Secretary, 10-Mo.	1.0		1.0	
Health Assistant, 9-Mo.	1.0		8.6	
Total 6100	8.6		0.0	
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#### 0361 - ORANGE PARK JUNIOR HIGH

6200 - MEDIA	2006-2007	Comments	2007-2008	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Instructional Technology/Networking Specialist	1.0		1.0	
Total 6200			3.0	
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7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	6.0		6.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	6.0		6.0	
Total 7900	7.0		7.0	- 12 - 12 - 12 - 12 - 12 - 12 - 12 - 12
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (7.0 hours)	3.0		0.0	
Cafeteria Assistant (6.75 hours)	0.0		3.0	
Cafeteria Assistant (4.75 hours)	2.0		0.0	
Cafeteria Assistant (4.50 hours)	0.0		2.0	
Cafeteria Assistant (3.75 hours)	2.0		0.0	
Cafeteria Assistant (3.50 hours)	0.0		2.0	
Cafeteria Assistant (3.25 hours)	0.0		9.0	
Total Cafeteria	8.0	W	9.0	
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Comments	2007-2008	Comments	2006-2007	5100 - BASIC EDUCATION
	30.6		40.6	Feacher, Grade 7-8
	4.0		4.0	Feacher, Dropout Prevention (1217)
	9.0		1.0	Feacher, State Class Size Reduction (1367)
	1.0		1.0	Feacher, Reading (1197)
	1.0		1.0	
	2.0		2.0	Reading Coach (1147)
	1.0		1.0	ISS Assistant
	48.6		50.6	Dropout Prevention Assistant (1217)
	40.0		50.0	Total 5100
	1.0		10	5200 - EXCEPTIONAL STUDENT EDUCATION
	0.4		0.4	Teacher, State Class Size Reduction - EHSC (1367)
	8.0			Teacher, Gifted
	1.0		8.0	Teacher, Inclusion
	0.0		1.0	Teacher, EHSC
			1.0	ESE Assistant - EHSC (0420/4107)
	4.0		3.0	ESE Assistant - EHSC/SED
	0.0		0.0	ESE Assistant - Individual (0420/4107)
	14.4		14.4	Total 5200
		and the last that the last the		5300 - CAREER/TECHNICAL EDUCATION
	3.0		3.0	Teacher, Career/Technical Education
	1.0		1.0	Teacher, Agriculture, 11-Mo.
	4.0		4.0	Total 5300
		Min.		
				6100 - STUDENT SERVICES
	2.0		2.0	Counselor
	1.0		1.0	RN, 10-Month
	1.0		1.0	ESE Secretary (0.5 - 0420/4107)
	1.0		1.0	
	5.0			Student Records Secretary, 12-Month
			5.0	Total 6100

6200 - MEDIA	2006-2007	Comments	2007-2008	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technical Specialist, 12-Month	1.0		1.0	
Total 6200	3.0		3.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	6.0		6.0	
7900 - OPERATION OF PLANT				
Head Custodian I	1.0		1.0	
Custodian	6.0		6.0	
Total 7900	7.0		7.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	3.0		0.0	4
Cafeteria Assistant (6.25 hours)	0.0		3.0	
Cafeteria Assistant (5.00 hours)	2.0		0.0	
Cafeteria Assistant (4.75 hours)	0.0		2.0	
Cafeteria Assistant (4.50 hours)	1.0		0.0	
Cafeteria Assistant (4.25 hours)	0.0		1.0	
Total Cafeteria	7.0		7.0	
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MCE - 0381	2006-2007	Comments	2007-2008	Comments
5100 - BASIC EDUCATION		Comments	A STATE OF THE PARTY OF THE PAR	Comments
Feacher, Grade K-1	5.0		3.0	
Teacher, State Class Size Reduction, Gr. K-1 (1367)	1.0			
Teacher, SAI Primary (1147)	4.0		4.0	
Feacher, SAI Intermediate (1147)	2.0		2.0	
Feacher, Grade 2-3	6.0		6.0	
Feacher, State Class Size Reduction, Gr. 2-3 (1367)	3.0		3.0	
Teacher, Grade 4-6	7.0		7.0	
Feacher, State Class Size Reduction, Gr. 4-6 (1367)	3.0		4.0	
Teacher, Instructional Technology	1.0		1.0	
Гeacher, Art (1177)	1.0		1.0	
Геасher, Р.Е. (1177)	1.0		1.0	
Classroom Assistant (1147)	0.8		0.8	
SS Assistant	0.6		0.6	
Total 5100	35.4	na a de la companya d	36.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, VE	2.0		2.0	
Feacher, Gifted	1.0		1.0	
Total 5200	3.0		3.0	
CAOO OTIDEAT OFFICE				
6100 - STUDENT SERVICES			1.0	
Counselor	1.0		1.0	
Student Records Secretary, 10-Month	1.0		1.0	
LPN, 10-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4107)	1.0		1.0	
Total 6100	4.0		4.0	
•				
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technology Support Assistant, 12-Month	0.5		0.5	, , , , , , , , , , , , , , , , , , ,
Total 6200	<del> </del>		2.5	
10tal 6200	2.5		2.0	
	<u> </u>			

#### 0381 - MONTCLAIR ELEMENTARY

7300 - ADMINISTRATION	2006-2007	Comments	2007-2008	Comments
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Total 7300			3.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900			4.0	
				A CONTROL OF THE PROPERTY OF T
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (5.0 hours)	1.0		1.0	
Cafeteria Assistant (4.0 hours)	1.0		1.0	
Cafeteria Assistant (3.5 hours)	1.0		1.0	
Total Cafeteria	4.0		4.0	
		***************************************		
				27.11
				4
		7.5		
		***************************************		

5100 - BASIC EDUCATION	2006-2007	Comments 2007	-2008	Comments
eacher, Grade 9-12	66.8		61.8	
eacher, Dropout Prevention (1217)	5.0		5.0	
eacher, ROTC, 11-Month	2.0		2.0	
eacher, SAI Secondary (1147)	3.0		3.0	
eacher, State Class Size Reduction (1367)	9.2		14.2	
eacher, Reading (1197)	2.0		2.0	
leading Coach (1197)	1.0		1.0	
thletic Director, 11-Month	1.0		1.0	
SS Assistant (1107)	1.0		1.0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Computer Lab Assistant (1217)	1.0		1.0	
Total 5100	92.0		92.0	
·	32.0			
5200 - EXCEPTIONAL STUDENT EDUCATION				
	1.0		1.0	
eacher, EHSC	1.0		1.0	
eacher, State Class Size Reduction - EHSC (1367)	1.0		1.0	
eacher, PMH			10.0	
eacher, Inclusion	11.0		0.2	
eacher, Gifted	0.2			
eacher, Strategic Intervention	1.0		1.0	
Support Facilitator (0420/4107)	1.0		1.0	
Support Facilitator	0.0		1.0	
SE Assistant - PMH	2.0		2.0	
SE Assistant - PMH (0420/4107)	2.0		2.0	
SE Assistant - EHSC (0420/4107)	5.0		5.0	
Total 5200	25.2		25.2	
MARKET HAVE THE PROPERTY OF TH				
5300 - CAREER/TECHNICAL EDUCATION				
Feacher, Career/Technical Education	14.0		15.0	
Геаcher, Agriculture, 11-Mo.	2.0		2.0	
Total 5300	16.0		17.0	
		Total Annual Control of the Control		
6100 - STUDENT SERVICES				:
Counselor, 12-Month	1.0		1.0	
Counselor, 11-Month	5.0		5.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0.4 - 0420/4107)	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Licensed Practical Nurse (LPN), 10-Month	2.0		2.0	
Registered Nurse (RN), 10-Month	1.0		1.0	
Career Specialist	0.5		0.5	
Total 6100	12.5		12.5	

6200 - MEDIA	2006-2007	Comments 200	7-2008	Comments
Media Specialist	2.0		2.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Instructional Technology/Network Specialist	1.0		1.0	
Total 6200	4.0		4.0	
Total 0200	7.0			
7300 - ADMINISTRATION				
Principal	1.0		1.0	The second secon
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	3.0		3.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 12-Month	2.0		2.0	
School Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	10.0		10.0	
10tdi 7300	10.0		. 5.0	
7900 - OPERATION OF PLANT				
Head Custodian I	1.0		1.0	
Lead Custodian	1.0		1.0	
Custodian	12.0		12.0	
Total 7900	14.0		14.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	3.0		4.0	
Cafeteria Assistant (6.25 hours)	1.0		0.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	0.0		1.0	
Cafeteria Assistant (4.75 hours)	2.0		1.0	
Cafeteria Assistant (4.50 hours)	1.0		2.0	
Cafeteria Assistant (4.25 hours)	0.0		1.0	
Cafeteria Assistant (4.00 hours)	1.0		2.0	
Cafeteria Assistant (3.50 hours)	1.0		0.0	
Cafeteria Assistant (3.75 hours)	3.0		2.0	
Cafeteria Assistant (3.00 hours)	2.0		1.0	
Total Cafeteria	16.0		16.0	
9100 - PRE-KINDERGARTEN				
Child Care Aide - Pre K, 10-Mo. (0100/1467)	1.0		1.0	
Child Care Assistant - Pre K, 10-Mo. (0100/1467)	2.0		2.0	
Total 9100	3.0		3.0	

5100 - BASIC EDUCATION	2006-2007	Comments	2007-2008	Comments
eacher, Grade K-1	7.0	- Commone	7.0	
eacher, Grade K-1  eacher, State Class Size Reduction, Gr. K-1 (1367)	2.0		4.0	
eacher, State Class Size Reduction, Gr. K-1 (1907)	2.0		2.0	
	2.0		2.0	
eacher, SAI Intermediate (1147)	7.0		7.0	
Feacher, Grade 2-3	4.0		7.0	
eacher, State Class Size Reduction, Gr. 2-3 (1367)	9.0		9.0	
eacher, Grade 4-6			5.0	
Teacher, State Class Size Reduction, Gr. 4-6 (1367)	4.0		1.0	
eacher, Music (1147)	1.0		2.0	
eacher, P.E. (1177)	1.6		1.0	
eacher, Art (1177)	1.0			
eacher, Dropout Prevention (1217)	1.0		1.0	
Classroom Assistant (1147)	0.8		0.8	
SS Assistant	0.6		0.6	
Total 5100	43.0		49.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Feacher, EMH	4.0		3.0	
Feacher, EMH (0420/4107)	1.0		0.0	
Feacher, TMH	3.0		3.0	
Feacher, PMH	2.0		2.0	
Feacher, EHSC/SED	2.0		0.0	,
Feacher, EHSC/SED Alternative	1.0		0.0	
	3.0		4.0	
Feacher, VE (0400/4107)	2.0		2.0	
Геаcher, VE (0420/4107)	0.6	,	0.6	
Feacher, Gifted	4.6		4.6	
ESE Assistant - PMH (0420/4107)			1.4	
ESE Assistant - PMH	1.4		4.0	
ESE Assistant - TMH (0420/4107)	6.0		1.0	
ESE Assistant - TMH	1.0			
ESE Assistant - EMH (0420/4107)	4.0		2.0	
ESE Assistant - EMH	1.0		1.0	
ESE Assistant - TMH/PMH	1.0		1.0	
ESE Assistant - EHSC/SED	5.0		0.0	
ESE Assistant - EHSC/SED Alternative	2.0		0.0	
ESE Assistant - VE (0420/4107)	3.0		3.0	
ESE Assistant - Individual	<del> </del>	+1.0, 02/15/07	2.0	
ESE Assistant - VE (Reading)	0.0		1.0	
Total 5200	49.6		35.6	
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
Student Records Secretary, 10-Month	1.0		1.0	
LPN, 10-Month	1.0		1.0	
RN, 10-Month	1.0		1.0	
RN, 10-Month (0420/4107)	0.8		0.8	
ESE Secretary (0.5 - 0420/4107)	1.0		1.0	
Total 6100			6.8	
10(1)	0.0			
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#### 0401 - RIDGEVIEW ELEMENTARY

6200 - MEDIA	2006-2007	Comments	2007-2008	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Instr. Technology/Network Spec. (0.5-0100/1586)	1.0		1.0	
Total 6200			3.0	
Total 0200	3.0		3.0	
7300 - ADMINISTRATION	1.0		10	
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 12-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Total 7900	5.0		5.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (4.5 hours)	1.0		3.0	
Cafeteria Assistant (4.0 hours)	2.0		0.0	
Total Cafeteria	4.0		4.0	
46				
ANA		100		
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CHE - 0411				
5100 - BASIC EDUCATION	2006-2007	Comments	2007-2008	Comments
Feacher, Grade K-1	6.0		4.0	
Feacher, State Class Size Reduction, Gr. K-1 (1367)	2.0		4.0	
Feacher, Grade 2-3	5.0		4.0	
Teacher, State Class Size Reduction, Gr. 2-3 (1367)	4.0		4.0	
Teacher, Grade 4-6	6.0		6.0	
Feacher, State Class Size Reduction, Gr. 4-6 (1367)	5.0		6.0	
Teacher, Grade 1-6, DOP (1217)	1.0		1.0	
Teacher, Art (1177)	1.0		1.0	
Teacher, P.E. (1177)	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1147)	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	33.4		33.4	
	<u> </u>			
			<u> </u>	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, VE	3.6		4.0	
Teacher, VE (0420/4107)	1.4		1.0	
Teacher, Gifted	0.4		0.4	
ESE Assistant - VE	1.0	***************************************	1.0	
ESE Assistant - Individual	1.0		1.0	the second secon
Total 5200			7.4	
10tai 3200	7.7			
			1	many by the growth of the company of
6100 - STUDENT SERVICES		- Seast of Little Williams (A. C. L. C.		
6100 - STUDENT SERVICES Counselor	1.0		1.0	
	1.0		1.0	
Counselor LPN, 10-Month	1.0		-	
Counselor LPN, 10-Month ESE Secretary (0.5 - 0420/4107)	1.0		1.0	
Counselor LPN, 10-Month	1.0		1.0	
Counselor LPN, 10-Month ESE Secretary (0.5 - 0420/4107)	1.0		1.0	
Counselor LPN, 10-Month ESE Secretary (0.5 - 0420/4107)	1.0		1.0	
Counselor LPN, 10-Month ESE Secretary (0.5 - 0420/4107)	1.0		1.0	
Counselor LPN, 10-Month ESE Secretary (0.5 - 0420/4107)	1.0		1.0	
Counselor LPN, 10-Month ESE Secretary (0.5 - 0420/4107)	1.0		1.0	
Counselor LPN, 10-Month ESE Secretary (0.5 - 0420/4107)	1.0		1.0	
Counselor LPN, 10-Month ESE Secretary (0.5 - 0420/4107)	1.0		1.0	
Counselor LPN, 10-Month ESE Secretary (0.5 - 0420/4107)	1.0		1.0	

#### 0411 - CLAY HILL ELEMENTARY

6200 - MEDIA	2006-2007	Comments	2007-2008	Comments
	1.0	Comments	1.0	
Media Specialist			1.0	
Media Technical Assistant, 10-Month	1.0		0.5	
Technology Support Assistant, 12-Month	0.5			
Total 6200	2.5		2.5	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900			4.0	
1000				
410/7600 - FOOD/NUTRITION SERVICES	Per I ( Marie Mari			
	1.0		1.0	
Cafeteria Manager (7.50 hours)	2.0		2.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (4.50 hours)  Total Cafeteria			5.0	
Total Caleteria	3.0			
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5100 -BASIC EDUCATION	2006-2007	Comments	2007-2008	Comments
Feacher, Grade 9-12	73.0		66.0	
Feacher, Dropout Prevention (1217)	3.0		3.0	
Feacher, SAI Secondary (1147)	1.0		1.0	
Feacher, State Class Size Reduction (1367)	6.6		13.6	
Feacher, Reading (1197)	1.0		1.0	
Feacher, ROTC, 11-Month	2.0		2.0	
Reading Coach (1147)	1.0		1.0	
Athletic Director, 11-Month	1.0		1.0	
SS Assistant	1.0		1.0	
Total 5100			89.6	
Total o los	00.0			
5200 - EXCEPTIONAL STUDENT EDUCATION				
Геаcher, Adaptive Р.Е.	0.4		0.4	
Feacher, TMH	3.0		3.0	
Teacher, TMH (4107)	1.0		1.0	
Teacher, TMH - Alternative	0.0		1.0	
Teacher, EMH	4.0		4.0	
Teacher, Inclusion	7.0		6.0	
Teacher, PMH	1.0		1.0	
Teacher, PI	1.0		1.0	
Teacher, Applied Technology/Handicapped	1.0		1.0	
Teacher, Autistic	1.0		1.0	
Teacher, Autistic (0420/4107)	1.0		1.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, Chatego Intervention	0.0		1.0	
Support Facilitator (0420/4107)	1.0		1.0	
Support Facilitator	0.0		1.0	
	1.0		1.0	
Speech Clinician Instructional Assistant (0420/4107)	1.0		1.0	
	1.0		1.0	
ESE Assistant - Autistic	3.0		3.0	
ESE Assistant - Autistic (0420/4107)			1.0	
ESE Assistant - EMH	1.0		3.0	
ESE Assistant - EMH (0420/4107)	3.0		4.0	
ESE Assistant - Individual	4.0			
ESE Assistant - Individual (0420/4107)	11.0		11.0 2.8	
ESE Assistant - PI	2.8			
ESE Assistant - PMH	3.0		4.0	
ESE Assistant - PMH (0420/4107)	1.0		0.0	
ESE Assistant - TMH (0420/4107)	3.0		3.0	
ESE Assistant - TMH	6.0		6.0	
ESE Assistant - TMH, Altenative	0.0		1.8	
ESE Assistant - VE	1.0		0.0	
ESE Assistant - EHSC	0.0		1.8	
ESE Assistant - Inclusion	0.0		1.0	
Total 520	0 64.2		69.8	
5300 - CAREER/TECHNICAL EDUCATION			7.0	
Teacher, Career/Technical Education	7.0		7.0	
Total 530	0 7.0		7.0	

6100 - STUDENT SERVICES	2006-2007	Comments	2007-2008	Comments
Counselor, 11-Month	4.0		4.0	
Counselor, 12-Month	1.0		1.0	
Student Records Secretary, 12-Month	2.0		2.0	
LPN, 10-Month	1.0		1.0	
RN, 10-Month	0.8		0.8	
Career Specialist	0.5		0.5	
School Secretary, 10-Month (1336)	1.0		1.0	
ESE Secretary (0.5 - 0420/4107)	1.0		1.0	
Student Records Secretary, 10-Month	1.0		1.0	
Total 6100	12.3		12.3	
6200 - MEDIA				
Media Specialist	2.0		2.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Instructional Technology/Network Specialist	1.0		1.0	
Total 6200	4.0		4.0	
7300 - ADMINISTRATION	1.0		1.0	
Principal Vice Principal	1.0		1.0	
	2.0		2.0	
Assistant Principal, 12-Month Principal Secretary, 12-Month	1.0		1.0	
	2.0		2.0	
School Secretary, 10-Month	1.0		1.0	
Bookkeeper, 12-Month Total 7300	8.0		8.0	
101017-000	0.0			
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	12.0		12.0	
Total 7900	13.0		13.0	
410/7600 - FOOD/NUTRITION SERVICES			10	
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.25 hours)	1.0		1.0	
Cafeteria Assistant (7.00 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		2.0	
Cafeteria Assistant (5.00 hours)	2.0		2.0	
Cafeteria Assistant (4.50 hours)	2.0		3.0	
Cafeteria Assistant (3.50 hours)	3.0		12.0	
Total Cafeteria	12.0		12.0	
9100 - CHILD CARE				
Child Care Assistant, 10-Month (0100/1467)	2.0		2.0	
Child Care Aide - Pre K (0100/1467)	1.0	1,	1.0	
Total 9100	3.0		3.0	

AE - 0451 5100 - BASIC EDUCATION	2006-2007	Comments	2007-2008	Comments
	-	Comments	6.0	
eacher, Grade K-1	10.0 8.0		11.0	
eacher, State Class Size Reduction, Gr. K-1 (1367)	7.0		7.0	
eacher, SAI Primary (1147)	10.0		10.0	
eacher, Grade 2-3		+1.0, 02/15/07	14.0	
Teacher, State Class Size Reduction, Gr. 2-3 (1367)	12.0	+1.0, 02/13/07	12.0	
eacher, Grade 4-6			15.0	
Teacher, State Class Size Reduction, Gr. 4-6 (1367)	14.0		1.0	
Teacher, Music (1147)	1.0		4.0	
eacher, P.E. (1177)	3.0		1.0	
eacher, Art (1177)	1.0		1.0	
eacher, Dropout Prevention (1217)	1.0		1.0	
eacher, Instructional Technology	1.0		0.8	
Classroom Assistant (1147)	0.8			
Classroom Assistant	0.8		0.8	
SS Assistant	0.6		85.2	
Total 5100	80.2		85.2	
5200 - EXCEPTIONAL STUDENT EDUCATION	at a territoria de la compansión de la constitución de la constitución de la constitución de la constitución d			
Геаcher, VE	3.0		3.0	
Геасher, VE (0420/4107)	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, PreK, VE	1.0		1.0	
Teacher, PreK, VE (0420/4107)	1.0		1.0	
Speech Clinician	1.0		1.0	
ESE Assistant, PreK VE (0420/4127)	2.0		2.0	
ESE Assistant, PreK VE (0420/4107)	0.8		0.8	
ESE Assistant, PreK VE	1.2		1.2	
ESE Assistant, VE (0420/4107)	2.0		2.0	
Total 5200	14.0		14.0	
6100 - STUDENT SERVICES				
	2.8		3.0	
Counselor	1.0		1.0	
Registered Nurse			1.8	· · · · · · · · · · · · · · · · · · ·
Licensed Practical Nurse (LPN), 10-Month	1.8		1.0	
ESE Secretary (0.5 - 0420/4107)	1.0		6.8	
Total 6100	6.6		0.0	
	1	1	1	

## 0451 - LAKE ASBURY ELEMENTARY

6200 - MEDIA	2006-2007	Comments	2007-2008	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technology Support Assistant, 12-Month	0.5		0.5	
Total 6200			2.5	
10tai 0200	2.0			
7300 - ADMINISTRATION			3.0	
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0	. 4 0 00/45/07	1.0	
Assistant Principal, 10-Month		+1.0, 02/15/07	1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.6		1.6	
Administrative Support Assistant, 12-Month	1.0		1.0	
Total 7300	6.6		6.6	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		5.0	-
Total 7900			6.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.50 hours)	0.0		1.0	
Cafeteria Assistant (7.50 hours)  Cafeteria Assistant (6.75 hours)	0.0		3.0	
Cafeteria Assistant (6.70 hours)	3.0		0.0	
Cafeteria Assistant (6.30 hours)	0.0		1.0	
Cafeteria Assistant (5.75 hours)	0.0		2.0	
Cafeteria Assistant (5.23 hours)	0.0		1.0	
Cafeteria Assistant (4.50 hours)	1.0		0.0	
Cafeteria Assistant (4.25 hours)	2.0		0.0	
Cafeteria Assistant (4.23 hours)	1.0		0.0	
Total Cafeteria		·	9.0	

2400 BAGIO 2210471041	0006 0007	Commonto	2007-2009	Comments
5100 - BASIC EDUCATION	2006-2007	Comments	2007-2008	Comments
Feacher, Grade K-1	11.0		11.0	
Feacher, State Class Size Reduction, Gr. K-1 (1367)	3.0		3.0	
Feacher, SAI Primary (1147)	3.0		0.0	
Feacher, SAI Intermediate (1147)	2.0		9.0	
Feacher, Grade 2-3	9.0		7.0	
Feacher, State Class Size Reduction, Gr. 2-3 (1367)	7.0		0.0	1000
Feacher, Grade 2-3 (Plus 1 day)	0.5 0.5		0.0	
Feacher, Grade 2-3 (Plus 1 day)	14.0		14.0	
Feacher, Grade 4-6	7.0		7.0	
Feacher, State Class Size Reduction, Gr. 4-6 (1367)	1.0		1.0	
Feacher, Music (1147)	2.6		2.0	
Teacher, P.E. (1177) Teacher, Art (1177)	1.0	1.	1.0	
	1.0		1.0	
Teacher, Instructional Technology Classroom Assistant (1147)	0.8		0.8	
SS Assistant	0.6	the state of the s	0.6	
Total 5100	64.0		59.4	
10tdi 3100	VT.U			
		The state of the s		
TARREST TO THE PROPERTY OF THE				
5200 - EXCEPTIONAL STUDENT EDUCATION			5.0	
Teacher, VE	5.0		5.0	
Teacher, VE Teacher, VE (0420/4107)	3.0		1.0	
Teacher, VE Teacher, VE (0420/4107) Teacher, Gifted	3.0 2.0		1.0	
Teacher, VE Teacher, VE (0420/4107) Teacher, Gifted Speech Clinician	3.0 2.0 1.0		1.0 2.0 1.0	
Teacher, VE Teacher, VE (0420/4107) Teacher, Gifted Speech Clinician ESE Assistant - Ll	3.0 2.0 1.0 2.2		1.0 2.0 1.0 2.2	
Teacher, VE Teacher, VE (0420/4107) Teacher, Gifted Speech Clinician ESE Assistant - LI ESE Assistant - LI (0420/4107)	3.0 2.0 1.0 2.2 6.8		1.0 2.0 1.0 2.2 2.8	
Teacher, VE Teacher, VE (0420/4107) Teacher, Gifted Speech Clinician ESE Assistant - LI ESE Assistant - LI (0420/4107) ESE Assistant - Individual	3.0 2.0 1.0 2.2 6.8 2.0		1.0 2.0 1.0 2.2 2.8 2.0	
Teacher, VE Teacher, VE (0420/4107) Teacher, Gifted Speech Clinician ESE Assistant - LI ESE Assistant - LI (0420/4107) ESE Assistant - Individual ESE Assistant - Individual (0420/4107)	3.0 2.0 1.0 2.2 6.8 2.0	-1.0, 02/15/07	1.0 2.0 1.0 2.2 2.8 2.0 0.0	
Teacher, VE Teacher, VE (0420/4107) Teacher, Gifted Speech Clinician ESE Assistant - LI ESE Assistant - LI (0420/4107) ESE Assistant - Individual	3.0 2.0 1.0 2.2 6.8 2.0	-1.0, 02/15/07	1.0 2.0 1.0 2.2 2.8 2.0	
Teacher, VE Teacher, VE (0420/4107) Teacher, Gifted Speech Clinician ESE Assistant - LI ESE Assistant - LI (0420/4107) ESE Assistant - Individual ESE Assistant - Individual (0420/4107)	3.0 2.0 1.0 2.2 6.8 2.0	-1.0, 02/15/07	1.0 2.0 1.0 2.2 2.8 2.0 0.0	
Teacher, VE Teacher, VE (0420/4107) Teacher, Gifted Speech Clinician ESE Assistant - LI ESE Assistant - LI (0420/4107) ESE Assistant - Individual ESE Assistant - Individual (0420/4107)	3.0 2.0 1.0 2.2 6.8 2.0	-1.0, 02/15/07	1.0 2.0 1.0 2.2 2.8 2.0 0.0	
Teacher, VE Teacher, VE (0420/4107) Teacher, Gifted Speech Clinician ESE Assistant - LI ESE Assistant - LI (0420/4107) ESE Assistant - Individual ESE Assistant - Individual (0420/4107)	3.0 2.0 1.0 2.2 6.8 2.0	-1.0, 02/15/07	1.0 2.0 1.0 2.2 2.8 2.0 0.0	
Teacher, VE Teacher, VE (0420/4107) Teacher, Gifted Speech Clinician ESE Assistant - LI ESE Assistant - LI (0420/4107) ESE Assistant - Individual ESE Assistant - Individual (0420/4107)	3.0 2.0 1.0 2.2 6.8 2.0	-1.0, 02/15/07	1.0 2.0 1.0 2.2 2.8 2.0 0.0	
Teacher, VE Teacher, VE (0420/4107) Teacher, Gifted Speech Clinician ESE Assistant - LI ESE Assistant - LI (0420/4107) ESE Assistant - Individual ESE Assistant - Individual (0420/4107)	3.0 2.0 1.0 2.2 6.8 2.0	-1.0, 02/15/07	1.0 2.0 1.0 2.2 2.8 2.0 0.0	
Teacher, VE Teacher, VE (0420/4107) Teacher, Gifted Speech Clinician ESE Assistant - LI ESE Assistant - LI (0420/4107) ESE Assistant - Individual ESE Assistant - Individual (0420/4107)	3.0 2.0 1.0 2.2 6.8 2.0	-1.0, 02/15/07	1.0 2.0 1.0 2.2 2.8 2.0 0.0	
Teacher, VE Teacher, VE (0420/4107) Teacher, Gifted Speech Clinician ESE Assistant - LI ESE Assistant - LI (0420/4107) ESE Assistant - Individual ESE Assistant - Individual (0420/4107)  Total 5200	3.0 2.0 1.0 2.2 6.8 2.0	-1.0, 02/15/07	1.0 2.0 1.0 2.2 2.8 2.0 0.0	
Teacher, VE Teacher, VE (0420/4107) Teacher, Gifted Speech Clinician ESE Assistant - LI ESE Assistant - LI (0420/4107) ESE Assistant - Individual ESE Assistant - Individual (0420/4107)  Total 5200	3.0 2.0 1.0 2.2 6.8 2.0 0.0 22.0	-1.0, 02/15/07	1.0 2.0 1.0 2.2 2.8 2.0 0.0 16.0	
Teacher, VE Teacher, VE (0420/4107) Teacher, Gifted Speech Clinician ESE Assistant - LI ESE Assistant - LI (0420/4107) ESE Assistant - Individual ESE Assistant - Individual (0420/4107)  Total 5200  6100 - STUDENT SERVICES Counselor	3.0 2.0 1.0 2.2 6.8 2.0 0.0 22.0	-1.0, 02/15/07	1.0 2.0 1.0 2.2 2.8 2.0 0.0 16.0	
Teacher, VE Teacher, VE (0420/4107) Teacher, Gifted Speech Clinician ESE Assistant - LI ESE Assistant - LI (0420/4107) ESE Assistant - Individual ESE Assistant - Individual (0420/4107)  Total 5200  6100 - STUDENT SERVICES Counselor LPN, 10-Month	3.0 2.0 1.0 2.2 6.8 2.0 0.0 22.0	-1.0, 02/15/07	1.0 2.0 1.0 2.2 2.8 2.0 0.0 16.0	
Teacher, VE Teacher, VE (0420/4107) Teacher, Gifted Speech Clinician ESE Assistant - LI ESE Assistant - LI (0420/4107) ESE Assistant - Individual ESE Assistant - Individual (0420/4107)  Total 5200  6100 - STUDENT SERVICES  Counselor LPN, 10-Month ESE Secretary (0.5 - 0420/4107)	3.0 2.0 1.0 2.2 6.8 2.0 0.0 22.0 1.8 1.0	-1.0, 02/15/07	1.0 2.0 1.0 2.2 2.8 2.0 0.0 16.0	
Teacher, VE Teacher, VE (0420/4107) Teacher, Gifted Speech Clinician ESE Assistant - LI ESE Assistant - LI (0420/4107) ESE Assistant - Individual ESE Assistant - Individual (0420/4107)  Total 5200  6100 - STUDENT SERVICES Counselor LPN, 10-Month	3.0 2.0 1.0 2.2 6.8 2.0 0.0 22.0 1.8 1.0	-1.0, 02/15/07	1.0 2.0 1.0 2.2 2.8 2.0 0.0 16.0	
Teacher, VE Teacher, VE (0420/4107) Teacher, Gifted Speech Clinician ESE Assistant - LI ESE Assistant - LI (0420/4107) ESE Assistant - Individual ESE Assistant - Individual (0420/4107)  Total 5200  6100 - STUDENT SERVICES  Counselor LPN, 10-Month ESE Secretary (0.5 - 0420/4107)	3.0 2.0 1.0 2.2 6.8 2.0 0.0 22.0 1.8 1.0	-1.0, 02/15/07	1.0 2.0 1.0 2.2 2.8 2.0 0.0 16.0	
Feacher, VE Feacher, VE (0420/4107) Feacher, Gifted Speech Clinician ESE Assistant - LI ESE Assistant - LI (0420/4107) ESE Assistant - Individual ESE Assistant - Individual (0420/4107)  Total 5200  6100 - STUDENT SERVICES  Counselor LPN, 10-Month ESE Secretary (0.5 - 0420/4107)	3.0 2.0 1.0 2.2 6.8 2.0 0.0 22.0 1.8 1.0	-1.0, 02/15/07	1.0 2.0 1.0 2.2 2.8 2.0 0.0 16.0	
Teacher, VE Teacher, VE (0420/4107) Teacher, Gifted Speech Clinician ESE Assistant - LI ESE Assistant - LI (0420/4107) ESE Assistant - Individual ESE Assistant - Individual (0420/4107)  Total 5200  6100 - STUDENT SERVICES  Counselor LPN, 10-Month ESE Secretary (0.5 - 0420/4107)	3.0 2.0 1.0 2.2 6.8 2.0 0.0 22.0 1.8 1.0	-1.0, 02/15/07	1.0 2.0 1.0 2.2 2.8 2.0 0.0 16.0	

## 0471 - PATERSON ELEMENTARY

6200 - MEDIA	2006-2007	Comments	2007-2008	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Mo.	1.0		1.0	
Instructional Technology/Network Specialist	0.6		0.6	
Total 6200	2.6		2.6	
10101 0200	2.0			
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 10-Month	0.0		0.5	
School Secretary, 10-Month	1.0		1.0	
Administrative Support Assistant, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Total 7300	5.0		5.5	
7900 - OPERATION OF PLANT			1	
Head Custodian	1.0		1.0 5.0	
Custodian	5.0		6.0	
Total 7900	6.0		6.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	3.0		3.0	
Cafeteria Assistant (6.0 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Cafeteria Assistant (4.30 hours)	1.0		1.0	
Total Cafeteria	ļ	Maria III	7.0	
Total Galeton				4454
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5100 - BASIC EDUCATION	2006-2007	Comments	2007-2008	Comments
Feacher, Grade 7-8	14.0		25.0	
Teacher, Dropout Prevention (1217)	2.0		2.0	
Feacher, SAI Secondary (1147)	5.0		5.0	
Teacher, State Class Size Reduction (1367)	30.0		19.0	
Teacher, Reading (1197)	1.0		1.0	
Reading Coach (1147)	1.0		1.0	
Classroom Assistant	1.0		1.0	
ISS Assistant	1.0		1.0	
Total 5100	55.0		55.0	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	5.0		5.0	
Teacher, Gifted	1.0		1.0	
Teacher, EMH	2.0		2.0	
Teacher, TMH	1.0		1.0	
Teacher, TMH (0420/4107)	1.0		1.0	
Teacher, PMH	1.0		1.0	
Teacher, EHSC	1.0		1.0	
Teacher, PI	1.0		1.0	
Teacher, Strategic Intervention	0.0		0.4	
Support Facilitator	0.0		0.6	
ESE Assistant, TMH	1.0		1.0	
ESE Assistant, TMH (0420/4107)	1.0		1.0	
ESE Assistant, PMH	2.0		2.0	
ESE Assistant, EMH	1.0		1.0	
ESE Assistant, EMH (4107)	1.0		1.0	
ESE Assistant, VE	1.0		1.0	
ESE Assistant, EHSC	2.0		2.0	
ESE Assistant, PI (4107)	4.0		4.0	
ESE Assistant, PI	1.0		1.0	
ESE Assistant, Individual (0420/4107)	3.0		3.0	
ESE Assistant, Individual	2.0		2.0	
Instructional Assistant	1.0		1.0	
Total 5200	33.0		34.0	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	5.0	****	5.0	
Teacher, Agriculture, 11-Mo.	1.0		1.0	
Total 5300	6.0		6.0	
6100 - STUDENT SERVICES				
Guidance Counselor	3.0		3.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4107)	1.0		1.0	
RN, 10-Month	1.0		1.0	
LPN, 10-Month	1.0		1.0	
Total 6100	7.0		7.0	

#### 0481 - LAKE ASBURY JUNIOR HIGH

6200 - MEDIA	2006-2007	Comments	2007-2008	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Instructional Technology/Network Specialist	1.0		1.0	
Total 6200	3.0		3.0	
10(4) 0200				
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Vice Principal, 12-Month	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0	<del></del>	1.0	
Total 7300	6.0		6.0	
· .				
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	7.0		7.0	
Total 7900	8.0		8.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	3.0		3.0	
Cafeteria Assistant (5.00 hours)	1.0		2.0	
Cafeteria Assistant (4.00 hours)	2.0		3.0	
Cafeteria Assistant (3.50 hours)	2.0		0.0	
Total Cafeteria	9.0		9.0	
		<u> </u>		
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5100 - BASIC EDUCATION	2006-2007	Comments	2007-2008	Comments
Feacher, Grade K-1	7.0		7.0	
Feacher, State Class Size Reduction, Gr. K-1 (1367)	0.2		0.2	
Feacher, SAI Primary (1366)	9.0		9.0	
Feacher, SAI Intermediate (1366)	3.0		3.0	
Feacher, Grade 2-3	9.0	***************************************	9.0	
Feacher, State Class Size Reduction, Gr. 2-3 (1367)	5.2		7.0	
Feacher, Grade 4-6	11.0		11.0	
Feacher, State Class Size Reduction, Gr. 4-6 (1367)	4.0		4.0	
Feacher, Behavior Management	0.5		0.5	
Feacher, Music (1147)	1.0	<u> </u>	1.0	
Feacher, P.E. (1177)	1.0		2.0	
	1.0	1/4	1.0	
Feacher, Art (1177)	1.0		1.0	
Feacher, Instructional Technology			1.0	
Reading Coach (1147)	1.0		1.0	
Math Coach	1.0			
Classroom Assistant (1147)	1.6		1.6	
SS Assistant	0.6		0.6	
Total 5100	57.1		59.9	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, TMH	1.0		1.0	
Teacher, TMH (0420/4107)	1.0		1.0	
Teacher, EMH	2.0		2.0	
Teacher, PreK VE	3.0		3.0	
Teacher, VE	5.0		5.0	
Teacher, Gifted	0.6		0.6	
Teacher, HI	1.0		0.0	
ESE Assistant - Individual	1.0		1.0	
ESE Assistant - PreK VE (0420/4127)	1.6		1.6	
ESE Assistant - PreK VE (2 at 0.8 each)	1.6		1.6	
ESE Assistant - TMH	3.0		3.0	
ESE Assistant - TMH (0420/4107)	1.0		1.0	
ESE Assistant - EMH	4.0		4.0	
ESE Assistant - EMH/TMH (0420/4107)	1.0		1.0	
ESE Assistant - HI (0420/4107)	1.0	11111	1.0	
Total 5200	27.8		26.8	
10(4) 3200				
6100 - STUDENT SERVICES				
	2.0		2.0	
Counselor				
Student Records Secretary, 11-Month	1.0		1.0	
LPN, 10-Month	1.0	177	1.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0.6 - 0420/4107)	1.0		1.0	
Total 6100	6.0		6.0	

## 0491 - WILKINSON ELEMENTARY

2006-2007	Comments	2007-2008	Comments
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1.0	·	1.0	
2.0		2.0	
1.0		1.0	
1.0		1.0	
1.0			
ia 7.0		7.0	
		1.	
	1.0 1.0 0.5 00 2.5 1.0 1.0 0.5 1.0 1.0 0.5 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0	1.0 1.0 0.5 00 2.5 1.0 1.0 1.0 0.5 1.0 1.0 1.0 00 4.5 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0	1.0 1.0 1.0 1.0 1.0 0.5 0.5 0.5 2.5 2.5 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0

5100 - BASIC EDUCATION	2006-2007	Comments	2007-2008	Comments
Feacher, Grade K-1	6.0		6.0	
Feacher, State Class Size Reduction, Gr. K-1 (1367)	4.0	***************************************	3.0	
Feacher, SAI Primary (1147)	4.0		4.0	
Feacher, Grade 2-3	3.0		3.0	
Feacher, State Class Size Reduction, Gr. 2-3 (1367)	10.0		8.0	
Feacher, Grade 4-6	6.0		6.0	
Feacher, State Class Size Reduction, Gr. 4-6 (1367)	10.0		8.0	
Feacher, Music (1147)	1.0		1.0	
Feacher, P.E. (1177)	1.0		1.0	
Feacher, Art (1177)	1.0		1.0	
Teacher, Dropout Prevention (1217)	0.5		0.5	***************************************
Teacher, Instructional Technology	1.0		1.0	
Dropout Prevention Assistant (1217)	1.0		1.0	
Classroom Assistant (1217)	0.8		0.8	
SS Assistant	0.6		0.6	
Total 5100	49.9		44.9	
10.01 0100				
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, VE	2.0		2.0	
Teacher, VE, State Class Size Reduction (1367)	2.0		2.0	
Teacher, PreK VE	2.0		2.0	
Teacher, Autistic	3.0		4.0	
Teacher, Autistic, State Class Size Reduction (1367)	1.0		1.0	
Teacher, Autistic/PMH (0420/4107)	1.0		1.0	
ESE Assistant - PreK VE (0420/4127)	2.0		1.0	
	2.0	<u> </u>	3.0	
ESE Assistant - PreK VE	9.8		9.8	
ESE Assistant - Autistic (0420/4107)	<del> </del>	Walter and the same of the sam	1.0	
ESE Assistant - Autistic	1.0		1.0	
ESE Assistant - Individual (0420/4107)	1.0			
ESE Assistant - Individual (Effective 08/18/06)	1.0		1.0	
Total 5200	28.8	A A A A A A A A A A A A A A A A A A A	29.8	
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4107)	1.0		1.0	
Student Records Secretary, 10-Month	1.0		1.0	
Total 6100	5.0		5.0	

## 0501 - TYNES ELEMENTARY

	2006-2007	Comments	2007-2008	Comments
6200 - MEDIA		Comments	1.0	Commence
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0			
Instructional Technology/Network Specialist	0.5		0.5	
Total 620	00 2.5		2.5	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month  Total 730			4.0	
Total 75t	4.0		-1.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	5.0		5.0	
Total 790	00 6.0		6.0	
410/7600 - FOOD/NUTRITION SERVICES			1.0	
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.25 hours)	2.0		2.0	
Cafeteria Assistant (7.00 hours)	1.0	,	1.0	
Cafeteria Assistant (4.50 hours)	2.0		2.0	
Cafeteria Assistant (4.25 hours)	1.0		0.0	
Cafeteria Assistant (4.00 hours)	0.0		1.0	
Cafeteria Van Driver (6.50 hours)	1.0		0.0	
Cafeteria Van Driver (6.25 hours)	0.0		1.0	
Total Cafeter	ria 8.0		8.0	
The state of the s				

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5100 - BASIC EDUCATION	2006-2007	Comments	2007-2008	Comments
Teacher, Grade K-1	4.0		4.0	
eacher, SAI Primary (1147)	5.0		6.0	
eacher, SAI Intermediate (1147)	3.0		2.0	
eacher, Grade 2-3	5.0		5.0	
eacher, State Class Size Reduction, Gr. 2-3 (1367)	4.0		5.0	
eacher, Grade 4-6	5.0		5.0	
eacher, State Class Size Reduction, Gr. 4-6 (1367)	5.0		5.0	
eacher, Dropout Prevention (1217)	1.0		1.0	
eacher, Music (1147)	1.0		1.0	
Геасher, Р.Е. (1177)	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1147)	0.8		0.8	
SS Assistant	0.6		0.6	
Total 5100	36.4		37.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, VE	3.0		3.0	
Teacher, PreK VE	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, EHSC	2.0		2.0	
ESE Assistant - EHSC (0420/4107)	1.8		1.8	
ESE Assistant - EHSC	1.0		1.0	
ESE Assistant - PreK VE (0420/4127)	1.0		0.0	
ESE Assistant - PreK VE	1.0		2.0	
ESE Assistant - Frenche ESE Assistant - Individual (0420/4107)	1.0		1.0	
	1.0		1.0	
ESE Assistant - Individual			13.8	
Total 5200	13.8		10.0	
6100 - STUDENT SERVICES				
Counselor	1.0		1.0	
LPN, 10-Month	1.0		1.0	
ESE Secretary (0.4 - 0420/4107)	1.0		1.0	
Student Records Secretary, 10-Month	1.0		1.0	
Total 6100	4.0		4.0	
		A SALVER STATE OF THE SALV		

## 0511 - McRAE ELEMENTARY

6200 - MEDIA 2006-	2007 C		2007-2008	Comments
OZOU - IVIEDIA ZOUO-	1.0		1.0	
			0.8	
istant, 10-Month	0.8		0.5	
Assistant, 12-Month	0.5		2.3	
Total 6200	2.3		2.3	
D - ADMINISTRATION			4.0	
	1.0		1.0	
2-Month	1.0		1.0	
12-Month	1.0		1.0	
)-Month	0.8		0.8	
Total 7300	3.8		3.8	
OPERATION OF PLANT				
	1.0	-	1.0	
	3.0		3.0	
Total	4.0		4.0	
				·
FOOD/NUTRITION SERVICES				
7.50 hours)	1.0		1.0	
(6.00 hours)	2.0		2.0	
(5.00 hours)	1.0		1.0	
(3.50 hours)	1.0		1.0	
Total Cafeteria	5.0		5.0	

IE - 0521 5100 - BASIC EDUCATION	2006-2007	Comments	2007-2008	Comments
	in a facility of the second control of the s	Comments	8.0	
eacher, Grade K-1	10.0		8.0	
eacher, State Class Size Reduction, Gr. K-1 (1367)	7.0		11.0	
eacher, Grade 2-3	11.0		6.0	
eacher, State Class Size Reduction, Gr. 2-3 (1367)	7.0			
eacher, Grade 4-6	15.5		15.5	
eacher, State Class Size Reduction, Gr. 4-6 (1367)	8.0		6.0	
eacher, Music (1147)	1.0		1.0	
eacher, P.E. (1177)	1.6		2.0	
eacher, Art (1177)	1.0		1.0	
eacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1147)	0.8		0.8	
Classroom Assistant (2 @ 0.8) - (1586)	1.6		0.0	
SS Assistant	0.6		0.6	
Total 5100	66.1		60.9	
	,			
5200 - EXCEPTIONAL STUDENT EDUCATION				
Feacher - PreK VE/PI	2.0		2.0	·
Feacher - PreK VE	2.0		2.0	
reacher - P.I.	1.0		1.0	
	1.0	***	1.0	
Teacher, P.I. (0420/4107)	2.0		2.0	
Teacher - Gifted	2.0		2.0	
Teacher - VE	1.0		1.0	
Teacher - VE (0420/4107)			1.0	
Speech Clinician	1.0		4.0	
ESE Assistant - PI	4.0			
ESE Assistant - PI (0420/4107)	4.0		4.0	
ESE Assistant - PreK PI	2.6		2.6	
ESE Assistant - PreK PI (0420/4107)	1.0		1.0	1
ESE Assistant - PreK VE (2 @ 0.8 each)	1.6		1.6	
ESE Assistant - PreK VE (0.8-New & 0.2-Most Senior)	2.0		2.0	
Total 5200	27.2		27.2	
				The second secon
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
LPN, 10-Month	1.0		1.0	
RN, 10-Month	2.0		2.0	
ESE Secretary (0.6 - 0420/4107)	1.0		1.0	
Total 6100			6.0	
Total Office	0.0			
	-			
		MM.		

## 0521 - FLEMING ISLAND ELEMENTARY

6200 - MEDIA	2006-2007	Comments	2007-2008	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technology Support Assistant, 12-Month	0.5		0.5	
Total 6200	2.5		2.5	
1000 0200				
7300 - ADMINISTRATION				
Principal	1.0	70-5 P. 10-27-11-11-11-11-11-11-11-11-11-11-11-11-11	1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 10-Month	0.5		0.5	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 11-Month	1.0		1.0	
Administrative Support Assistant, 10-Month	1.0		1.0	
Total 7300	5.5		5.5	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	5.0		5.0	
Total 7900	6.0		6.0	
410/7600 - FOOD/NUTRITION SERVICES			1.0	
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	3.0		3.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	1.0		1.0	
Total Cafeteria	7.0		7.0	
	ļ			
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		<u> </u>		

IBE - 0531	2006-2007	Comments	2007-2008	Comments
5100 - BASIC EDUCATION		Comments	10.0	
Feacher, Grade K-1	10.0		6.0	
Feacher, State Class Size Reduction, Gr. K-1 (1367)	7.0			
eacher, Grade 2-3	5.0		5.0	
Feacher, State Class Size Reduction, Gr. 2-3 (1367)	13.0		14.0	
Гeacher, Grade 4-6	5.0		5.0	
Feacher, State Class Size Reduction, Gr. 4-6 (1367)	10.0		19.0	
Feacher, SAI Primary (1147)	4.0	<u> </u>	4.0	
Гeacher, SAI Intermediate (1147)	5.0		5.0	
Feacher, Music (1147)	1.0		1.0	
Teacher, Physical Education (1177)	2.0		3.0	
Teacher, Art (1177)	1.0		1.0	W
Teacher, Instructional Technology	1.0		1.0	
Teacher, Reading (Resource)	0.8		1.0	
Classroom Assistant (1147)	0.8		0.8	
Classroom Assistant (1586)	0.8		0.0	
Classroom Assistant	0.8		0.8	
ISS Assistant (0.2 - 1586)	0.8		0.6	
Total 5100	68.0		77.2	
5200 - EXCEPTIONAL STUDENT EDUCATION		And the strength of the streng		
Teacher, EMH	3.0		3.0	
Teacher, EMH (0420/4107)	1.0		1.0	
Teacher, State Class Size Reduction - EMH (1367)	1.0		1.0	
Teacher, TMH	2.0		2.0	
Teacher, TMH (0420/4107)	1.0		1.0	
Teacher, PMH	2.0		2.0	
Teacher, VE	1.4	****	2.4	
Teacher, VE (0420/4107)	1.6		1.6	
	1.0		1.0	
Teacher, Gifted ESE Assistant - EMH	1.0		1.0	
	4.0		4.0	
ESE Assistant - EMH (0420/4107)	1.0		1.0	
ESE Assistant - EMH/TMH	4.0		4.0	
ESE Assistant - PMH (0420/4107)	2.0		2.0	
ESE Assistant - TMH	4.0		4.0	
ESE Assistant - TMH (0420/4107)	-		1.0	
ESE Assistant - Individual (0420/4107)	1.0		1.0	
ESE Assistant - VE (0420/4107)	1.0		33.0	
Total 5200	32.0		33.0	
	<del>                                     </del>			
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
RN, 10-Month	1.0		1.0	
LPN, 10-Month	1.0	****	1.0	
ESE Secretary (0.6 - 0420/4107)	1.0		1.0	
Student Records Secretary, 10-Month	1.4		1.4	
Total 6100	6.4		6.4	

## 0531 - THUNDERBOLT ELEMENTARY

6200 - MEDIA	2006-2007	Comments	2007-2008	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	0.6		0.6	
Technology Support Assistant, 12-Month	0.5		0.5	
Total 6200	2.1		2.1	
7300 - ADMINISTRATION				
Principal	1.0		1.0	oment i segli commence que la fina de l'estant d'est s'ent estat d'est d'est il l'entrepresse en les goue les comme
Assistant Principal, 12-Month	1.0		1.0	
	0.0		1.0	
Assistant Principal, 10-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month			5.0	
Total 7300	4.0		3.0	
7900 - OPERATION OF PLANT			10	
Head Custodian	1.0		5.0	
Custodian	5.0			
Total 7900	6.0		6.0	
Application of the second of t				
410/7600 FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	0.0		2.0	
Cafeteria Assistant (6.50 hours)	2.0		0.0	
Cafeteria Assistant (6.25 hours)	0.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		0.0	
Cafeteria Assistant (4.75 hours)	.0.0		2.0	
Cafeteria Assistant (4.25 hours)	2.0		1.0	
Cafeteria Assistant (4.00 hours)	1.0		0.0	
Cafeteria Assistant (3.75 hours)	0.0		1.0	
Total Cafeteria	7.0		8.0	
				· · · · · · · · · · · · · · · · · · ·
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ROE - 0541 5100 - BASIC EDUCATION	2006-2007	Comments	2007-2008	Comments
		Comments	7.0	Commente
Teacher, Grade K-1	11.0		4.0	
Teacher, State Class Size Reduction, Gr. K-1 (1367)	4.0 10.0	The second secon	10.0	
Teacher, Grade 2-3	7.0		2.0	
Teacher, State Class Size Reduction, Gr. 2-3 (1367)	10.0		10.0	
Teacher, Grade 4-6	7.0		4.0	WAR
Teacher, State Class Size Reduction, Gr. 4-6 (1367)			0.0	
Teacher, Categorical Primary (1147)	3.0		0.0	
Teacher, Categorical Intermediate (1147)	3.0		1.0	
Teacher, Music (1147)	1.0		1.6	
Teacher, P.E. (1177)	2.6		1.0	
Teacher, Instructional Technology	1.0		0.8	
Classroom Assistant (1147)	0.8			
ISS Assistant	0.6		0.6	
Total 5100	61.0		42.0	
5000 EVOEDTIONAL CTUDENT EDUCATION				
5200 - EXCEPTIONAL STUDENT EDUCATION	3.0		3.0	
Teacher, VE			3.0	
Teacher, EHSC/SED	5.0			
Teacher, PreK EHSC (0420/4107)	1.0		0.0	
Teacher, PreK/K (0420/4107)	1.0		0.0	
Teacher, Gifted	0.5		1.0	
Teacher, Inclusion	0.0		3.0	
Teacher, PreK	0.0		1.0	
Teacher, EH/SED Alternative	0.0		1.0	
ESE Assistant - EHSC/SED	5.0		5.0	
ESE Assistant - EHSC/SED-PreK (0420/4107)	2.0		0.0	
ESE Assistant - EHSC/SED-PreK (0420/ 4127)	1.0		0.0	
ESE Assistant - EHSC/SED (0420/4107)	5.0		0.0	
ESE Assistant - PreK/K (0420/4107)	1.0		0.0	
ESE Assistant - LI	0.0		5.0	
Total 5200	24.5		22.0	
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/ 4107)	1.0		1.0	
Student Records Secretary, 10 Month	1.0		1.0	
Total 6100	5.0		5.0	

# 0541 - RIDEOUT ELEMENTARY

6200 - MEDIA	2006-2007	Comments	2007-2008	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
Instructional Technology/Network Specialist	0.5		0.5	
Total 6200			2.5	
Total Sec				
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 12-Month	1.0	***	1.0	
Total 7300			4.0	
		1000		
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Total 7900		****	5.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	2.0		2.0	
Cafeteria Assistant (6.50 hours)	1.0		1.0	
Cafeteria Assistant (4.75 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	1.0		1.0	
Cafeteria Assistant (3.00 hours)	1.0		1.0	
Cafeteria Van Driver (5.25 hours)	1.0		1.0	
Total 410/7600	8.0		8.0	

TH - 0551 5100- BASIC EDUCATION	2005-2006	Comments	2007-2008	Comments
Feacher, Grade 9-12	76.8		74.8	and the second of the second o
eacher, Grade 9-12 (plus 1 day)	0.5		0.5	
	0.5		0.5	
Feacher, Grade 9-12 (plus 1 day)	28.8		30.8	
Feacher, State Class Size Reduction (1367)			2.0	
Feacher, Reading (1197)	2.0		1.0	
Reading Coach (1197)	1.0		1.0	
Athletic Director, 11-month	1.0			
Feacher, Dropout Prevention (1217)	1.0		1.0	
Teacher, SAI (1147)	2.0		2.0	
Teacher, NJROTC, 11-Month	2.0		2.0	
SS Assistant	1.0		1.0	
Total 5100	116.6		116.6	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, EHSC	1.0	,	1.0	
Teacher, Inclusion	7.0		6.0	
Teacher, Stretegic Intervention	1.0		1.0	
Support Facilitator (0420/4107)	1.0		1.0	
Support Facilitator	0.0		1.0	
ESE Assistant, EHSC	2.0		2.0	
ESE Assistant, VE	1.0		1.0	
ESE Assistant, VE/DOP	1.0		1.0	
ESE Assistant, Individual	2.0		2.0	
Total 5200	16.0		16.0	
				<u> </u>
5300 - CAREER/TECHNICAL EDUCATION				
	0.0		9.0	en y marin particular estado en el escolo en especial de la companya de la companya de la companya de la compa
Teacher, Career/Technical Education	9.0		9.0	
Total 5300	9.0		9.0	
6100 - STUDENT SERVICES				
Counselor, 12-month	1.0		1.0	
Counselor, 12-month	5.0		5.0	
RN, 10-Month	1.0		1.0	
	0.5		0.5	
Career Specialist, 10-Month			1.0	
ESE Secretary (0.5 - 0420/4107)	1.0			
Student Record Secretary, 12-month	1.0		1.0	
School Secretary, 12-month	2.0		3.0	
Total 6100	11.5		12.5	

#### 0551 - FLEMING ISLAND HIGH

6200 - MEDIA	2005-2006	Comments	2007-2008	Comments
Instructional Technology/Network Specialist	1.0		1.0	
Media Specialist	2.0		2.0	
Media Technical Assistant (10-Month)	1.0	(	1.0	
Total 6200	4.0		4.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal	4.0		4.0	
Principal's Secretary, 12-month	1.0		1.0	
School Secretary, 10-month	3.0		3.0	
Bookkeeper, 12-month	1.0		1.0	
Total 7300	11.0		11.0	
Total root				
7900 - OPERATION OF PLANT				
	1.0		1.0	
Head Custodian		M	13.0	
Custodian	13.0		14.0	
Total 7900	14.0		14.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.25 hours)	3.0		3.0	
Cafeteria Assistant (6.50 hours)	0.0		1.0	
Cafeteria Assistant (5.50 hours)	1.0		2.0	
Cafeteria Assistant (5.00 hours)	2.0	<u> </u>	2.0	
Cafeteria Assistant (4.50 hours)	2.0		0.0	
Cafeteria Assistant (4.00 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	3.0		3.0	
Total 7600			14.0	
9100 - PRE-KINDERGARTEN			2.0	
Child Care Assistant, 10-month (0100/1467)	2.0		2.0	- Little Control of the Control of t
Total 9100	2.0		2.0	
		***************************************		
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5100 - BASIC EDUCATION	2006-2007	Comments	2007-2008	Comments
Teacher, Grade K-1	7.0		7.0	
Feacher, Grade 2-3	5.0		5.0	
Feacher, Grade 4-6	6.0		6.0	
Feacher, State Class Size Reduction, K-1 (1367)	5.0	1,00,000	3.0	
Feacher, State Class Size Reduction, 2-3 (1367)	6.0	***************************************	7.0	
Feacher, State Class Size Reduction, 4-6 (1367)	7.0		7.0	
Feacher, PE (1177)	1.6		1.6	
Feacher, Music (1147)	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1147) - (2 @ 0.8)	1.6		1.6	
Classroom Assistant	0.8	The state of the s	0.8	
SS Assistant	0.6		0.6	
Total 5100	42.6		41.6	
10tal 9100	42.0		41.0	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, VE	2.0		2.0	
Teacher, VE (0420/4107)	1.6		1.6	
Teacher, EHSC/SED	3.0		3.0	
Teacher, Gifted	1.0		1.0	
Support Facilitator	0.4		0.4	
ESE Assistant, Individual (0420/4107)	1.0		1.0	
ESE Assistant, Individual	1.0		1.0	
ESE Assistant, EHSC/SED	7.0		7.0	
Total 5200	l		17.0	
		Allegan		
6100 - STUDENT SERVICES			10	
Counselor	1.6		1.6	
LPN, 10-Month	1.0		1.0	
Student Records Secretary, 10-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4107)	1.0		1.0	
	4.6		4.6	

# 0571 - SWIMMING PEN CREEK ELEMENTARY

6200 - MEDIA	2006-2007	Comments	2007-2008	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technology Support Assistant, 12-Month	0.5		0.5	
Toomology Capport Accident, 12 month	2.5		2.5	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
Total 7300	3.8		3.8	the state of the s
Total 7300	0.0			
				, , , , , , , , , , , , , , , , , , ,
A A A A A A A A A A A A A A A A A A A				
7900 - OPERATION OF PLAN				
	4.0		1.0	
Head Custodian	1.0		3.0	
Custodian	3.0		4.0	
Total 7900	4.0		4.0	
OMORGO FOODAUTDITON OFFICE				No. 1
0410/7600 - FOOD/NUTRITION SERVICES	1.0	i	1.0	
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	Approximation of the second of
Cafeteria Assistant (4.00 hours)	0.0		1.0	
Cafeteria Assistant (3.75 hours)	1.0		0.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Van Driver (5.00 hours)	1.0		1.0	
Total 7600	5.0		5.0	
				······
A. W. P. W.				

AES - 0591 5100 - BASIC EDUCATION	2005-2006	Comments	2007-2008	Comments
		<b></b>	<del> </del>	Oomments
Feacher, Grade K-1	4.0	1	8.0	
Feacher, Grade 2-3	5.0		10.0	
Feacher, Grade 4-6	7.0	<del> </del>	14.0	
Геаcher, State Class Size Reduction, Gr. K-1 (1367)	13.0		6.0	
Γeacher, State Class Size Reduction, Gr. 2-3 (1367)		+1.0, 02/15/07	9.0	
Γeacher, State Class Size Reduction, Gr. 4-6 (1367)	14.0	<u>                                     </u>	7.0	
Геасher, Р.Е. (1177)	2.0	<del></del>	2.0	
Гeacher, Music (1147)	1.0		1.0	
Гeacher, Art (1177)	1.0		1.0	
Feacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1147)	0.8		0.8	
SS Assistant (0.4 - 0420/1187)	1.0		1.0	
Total 5100	62.8		60.8	
				Alle
5200 - EXCEPTIONAL STUDENT EDUCATION			0.0	
Teacher, VE	3.0		3.0	
Teacher, Gifted	1.0	-	1.0	
Teacher, PreK	0.0		2.0	
Teacher, EHSC/SED	0.0		2.0	
Support Facilitator (0420/4107)	1.0		1.0	
ESE Assistant, VE	1.0		1.0	
ESE Assistant, Individual (4107)	1.0	)	1.0	
ESE Assistant, PreK	0.0		4.0	
ESE Assistant, EHSC/SED	0.0	)	3.0	
Total 5200	7.0	)	18.0	
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
LPN, 10-Month	1.0		1.0	
Health Assistant, 10-Mo.	1.0		1.0	
Student Records Secretary, 10-Month	2.0		2.0	
ESE Secretary (0.5 - 0420/4107)	1.0	0	1.0	
Total 6100	7.0		7.0	
	-			

# 0591 - ARGYLE ELEMENTARY

6200 - MEDIA	2005-2006	Comments	2007-2008	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technology Support Assistant, 12-Month	0.5		0.5	
			2.5	
Total 6200	2.5		2.5	
	ļ			
7300 - ADMINISTRATION	10		1.0	
Principal A Division 18 No. 18	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Total 7300	3.0		3.0	
				***
7900 - OPERATION OF PLAN		A Contractor Completion and Contractor Contr		
	4.0		1.0	
Head Custodian	1.0		1.0	
Custodian	ļ			
Total 7900	5.0	***************************************	5.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	3.0		4.0	
Cafeteria Assistant (6.00 hours)	1.0		0.0	
Cafeteria Assistant (5.00 hours)	0.0		1.0	
Cafeteria Assistant (4.75 hours)	2.0		1.0	
	7.0		7.0	
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5100 - BASIC EDUCATION	2006-2007	Comments	2006-2007	Comments
Feacher, Grade K-1	0.0		6.0	
Feacher, Grade 2-3	0.0		6.0	
Feacher, Grade 4-6	0.0		7.0	
Feacher, Class Size Reduction, Grade K-1 (1367)	0.0		6.0	
Feacher, Class Size Reduction, Grade 2-3 (1367)	0.0		5.0	
Feacher, Class Size Reduction, Grade 4-6 (1367)	0.0		8.0	
Feacher, Physical Education (1177)	0.0		1.0	
Feacher, Music (1147)	0.0		1.0	
Гeacher, Art (1177)	0.0		1.0	
Feacher, Instructional Technology	0.0	and the second s	1.0	
Classroom Assistant (1147)	0.0		0.8	
SS Assistant	0.0		0.6	
Total 5100	0.0		43.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Feacher, Inclusion	0.0		5.0	
Support Facilitator	0.0		1.0	
Feacher, EHSC/SED	0.0		2.0	
Feacher, PreK/EHSC	0.0		1.0	
Feacher, PreK	0.0		1.0	
Feacher, Gifted	0.0	***************************************	1.0	
ESE Assistant - EHSC/SED	0.0		4.0	
ESE Assistant - EHSC/SED - PreK	0.0		2.0	
ESE Assistant - PreK/K	0.0		1.0	
Total 5200	0.0		18.0	
Total 5200	0.0		10.0	44.7
			ļ	
6100 - STUDENT SERVICES				
Guidance Counselor, 10-Month	0.0		2.0	
Licensed Practical Nurse (LPN)	0.0		1.0	
ESE Secretary (0.5 - 0420/4107)	0.0		1.0	
Student Records Secretary	0.0		1.0	
Total 6100	0.0		5.0	1
NO.		······································		
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# 0601 - COPPERGATE ELEMENTARY

6200 - MEDIA	2006-2007	Comments	2007-2008	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technical Support Assistant, 12-Month	0.0		0.5	
Total 6200	2.0		2.5	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	0.0		1.0	4
Principal Secretary, 12-Month	1.0		1.0	1111
School Secretary, 10-Month	0.0		1.0	
Total 7300	2.0		4.0	
		N. S. W. S.		
7000 OPPORTOLOGY				
7900 - OPERATION OF PLAN	1 .		10	
Head Custodian	1.0		5.0	
Custodian	0.0		6.0	
Total 7900	1.0		0.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	0.0		1.0	
Cafeteria Assistant (6.50 hours)	0.0		3.0	
Cafeteria Assistant (4.50 hours)	0.0		2.0	
Cafeteria Assistant (4.00 hours)	0.0		1.0	
	0.0		7.0	
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OLS - 0611 5100 - BASIC EDUCATION	2006-2007	Comments	2007-2008	Comments
		Comments		Comments
Teacher, Grade 7-8	13.6		24.6	
Teacher, St. Class Size Reduction (1367)	14.0		10.0	
Teacher, Reading (1197)	2.0		2.0	
Reading Coach (1147)	1.0		1.0	
Teacher, Dropout Prevention (1217)	1.0		1.0	
Teacher, Grade K-1	5.0		11.0	
Teacher, St. Class Size Reduction, K-1 (1367)	12.0		5.0	
Teacher, Grade 2-3	6.5		11.0	······································
Teacher, St. Class Size Reduction, 2-3 (1367)	11.0		5.0	
Teacher, Grade 4-6	9.0		14.0	
Teacher, St. Class Size Reduction, 4-6 (1367)	13.0	+1.0, 02/15/07	8.0	
Teacher, P.E. (1177)	2.0	+1.0, 02/15/07	2.0	
Teacher, Music (1147)	1.0		1.0	
Teacher, Art (1177)	1.0		1.0	
Teacher, Reading (Resource)	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1147)	0.8		0.8	
ISS Assistant	1.6		1.6	
Total 5100	96.5		101.0	
Total of to	50.0		10.10	
Teacher, Inclusion	7.0 1.4	ļ	7.0	
5200 - EXCEPTIONAL STUDENT EDUCATION				
		ļ		·
Teacher, Gifted			1.0	
Support Facilitator ESE Assistant, VE (2 @ 0.6)	1.0		1.2	
Total 5200	10.6		10.6	
TO(a) 5200	10.0		10.0	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	3.0		3.0	
Total 5300	3.0		3.0	
6100 - STUDENT SERVICES				
Guidance Counselor, 10-Month	4.0		4.0	- A TOTAL CONTROL OF THE CONTROL OF
ESE Secretary (0.5 - 0420/4107)	1.0		1.0	
Licensed Practical Nurse (LPN), 10-Month	1.0		1.0	
Administrative Support Assistant, 12-Month	1.0	)	1.0	
Total 5300	7.0		7.0	
				1 1
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# 0611 - OAKLEAF SCHOOL

6200 - MEDIA	2006-2007	Comments	2007-2008	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technical Specialist, 12-Month	1.0		1.0	
Total 6200			3.0	
**************************************				
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal, 12-Month	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 10-Month	0.5		1.0	
Principal Secretary, 12-Month	1.0		1.0	•
School Secretary, 10-Month	2.0		2.0	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300			8.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	8.0		8.0	
Total 7900	9.0		9.0	***
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.00 hours)	1.0		3.0	
Cafeteria Assistant (6.50 hours)	1.0		0.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	1.0		3.0	
Cafeteria Assistant (4.00 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	4.0		1.0	
Total 7600	0 10.0		10.0	
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5100 - BASIC EDUCATION	2006-2007	Comments	2007-2008	Comments
eacher, Grade 7-8			0.0	
Feacher, St. Class Size Reduction (1367)			0.0	
Feacher, Reading (1197)		A. W	0.0	
Reading Coach (1147)			0.0	
Feacher, Dropout Prevention (1217)			0.0	
Feacher, Grade K-1			0.0	
Feacher, St. Class Size Reduction, K-1 (1367)			0.0	
Feacher, Grade 2-3			0.0	
Teacher, St. Class Size Reduction, 2-3 (1367)			0.0	
Feacher, Grade 4-6			0.0	
Teacher, Grade 4-6 Teacher, St. Class Size Reduction, 4-6 (1367)			0.0	
Teacher, P.E. (1177)			0.0	
Feacher, Music (1147)			0.0	
Feacher, Art (1177)			0.0	
Teacher, Reading (Resource)			0.0	
Teacher, Instructional Technology Classroom Assistant (1147)			0.0	
ISS Assistant				
			0.0	
Total 5100	0.0		0.0	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion			0.0	
Teacher, Gifted			0.0	
Support Facilitator			0.0	
ESE Assistant, VE (2 @ 0.6)			0.0	<u></u>
ESE Assistant, Individual (0420/4107)			0.0	
Total 5200	0.0		0.0	
990000				
				L. Wester
6100 - STUDENT SERVICES				
Guidance Counselor, 10-Month			0.0	
Student Records Secretary, 12-Month			0.0	
ESE Secretary (0.5- 0420/4107)			0.0	
Licensed Practical Nurse (LPN), 10-Month			0.0	
Administrative Support Assistant, 12-Mo.			0.0	
Total 6100	0.0		0.0	
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## 0621 - OAKLEAF EAST

6200 - MEDIA	2006-2007	Comments	2007-2008	Comments
Media Specialist			1.0	
Media Technical Assistant, 10-Month			1.0	
Technical Specialist, 12-Month			0.0	
Instructional Technology/Network Specialist			0.0	
Total 6200	0.0		2.0	
				and the second s
7300 - ADMINISTRATION				
Principal		•	1.0	
Vice Principal, 12-Month			0.0	
Assistant Principal, 12-Month			0.0	
Assistant Principal, 10-Month		1.0.1	0.0	
Principal Secretary, 12-Month			1.0	
School Secretary, 10-Month			0.0	
Bookkeeper, 12-Month			0.0	
Total 7300	0.0		2.0	
7900 - OPERATION OF PLAN				
Head Custodian			1.0	
Custodian			0.0	
Total 7900	0.0		1.0	
AMARIAN FORMALITATION OF DATE				
0410/7600 - FOOD/NUTRITION SERVICES		CONTRACTOR CONTRACTOR AND		
Cafeteria Manager (7.50 hours)				
1.0.4.000000000000000000000000000000000		1,000		
	0.0		0.0	
	0.0		0.0	

5100 - BASIC EDUCATION	2006-2007	Comments	2007-2008	Comments
eacher, Grade 7-8			0.0	
eacher, St. Class Size Reduction (1367)			0.0	
Feacher, Reading (1197)			0.0	
Reading Coach (1147)			0.0	
Feacher, Dropout Prevention (1217)			0.0	
Feacher, Grade K-1			0.0	
Feacher, St. Class Size Reduction, K-1 (1367)			0.0	
Feacher, Grade 2-3			0.0	
Feacher, St. Class Size Reduction, 2-3 (1367)			0.0	
Feacher, Grade 4-6			0.0	
Feacher, St. Class Size Reduction, 4-6 (1367)			0.0	
Feacher, P.E. (1177)			0.0	
Feacher, Music (1147)			0.0	
Feacher, Art (1177)			0.0	
Feacher, Reading (Resource)			0.0	
reacher, Heading (Hesource) Feacher, Instructional Technology			0.0	
· · · · · · · · · · · · · · · · · · ·			0.0	
Classroom Assistant (1147) SS Assistant			0.0	
			0.0	
Total 5100	0.0		0.0	
5200 - EXCEPTIONAL STUDENT EDUCATION		ar dan salah salah dan dan dan salah s		
Teacher, Inclusion		the state of the s	0.0	
Teacher, Gifted			0.0	
Support Facilitator			0.0	
ESE Assistant, VE (2 @ 0.6)			0.0	
ESE Assistant, Individual (0420/4107)			0.0	
Total 5200	0.0		0.0	
PAGE 11-11-11-11-11-11-11-11-11-11-11-11-11-				
6100 - STUDENT SERVICES				
			0.0	
Guidance Counselor, 10-Month			0.0	
	1		0.0	
Student Records Secretary, 12-Month				
Student Records Secretary, 12-Month ESE Secretary (0.5- 0420/4107)			0.0	
Student Records Secretary, 12-Month ESE Secretary (0.5- 0420/4107) Licensed Practical Nurse (LPN), 10-Month			0.0	
Student Records Secretary, 12-Month ESE Secretary (0.5- 0420/4107) Licensed Practical Nurse (LPN), 10-Month Administrative Support Assistant, 12-Mo.	0.0		0.0	
Guidance Counselor, 10-Month Student Records Secretary, 12-Month ESE Secretary (0.5- 0420/4107) Licensed Practical Nurse (LPN), 10-Month Administrative Support Assistant, 12-Mo. Total 6100	0.0			
Student Records Secretary, 12-Month ESE Secretary (0.5- 0420/4107) Licensed Practical Nurse (LPN), 10-Month Administrative Support Assistant, 12-Mo.	0.0		0.0	
Student Records Secretary, 12-Month ESE Secretary (0.5- 0420/4107) Licensed Practical Nurse (LPN), 10-Month Administrative Support Assistant, 12-Mo.	0.0		0.0	
Student Records Secretary, 12-Month ESE Secretary (0.5- 0420/4107) Licensed Practical Nurse (LPN), 10-Month Administrative Support Assistant, 12-Mo.	0.0		0.0	

6200 - MEDIA	2006-2007	Comments	2007-2008	Comments
Media Specialist			1.0	
Media Technical Assistant, 10-Month			1.0	
Technical Specialist, 12-Month			0.0	
Instructional Technology/Network Specialist			. 0.0	,
Total 6200	0.0	***************************************	2.0	
Total 0200	0.0			
7300 - ADMINISTRATION				
Principal			1.0	
Vice Principal, 12-Month			0.0	
Assistant Principal, 12-Month		***************************************	0.0	
Principal Secretary, 12-Month			1.0	
School Secretary, 12-Month			0.0	
Bookkeeper, 12-Month			0.0	
Total 7300	0.0		2.0	
7900 - OPERATION OF PLAN				
Head Custodian			1.0	
Custodian			0.0	
Total 7900	0.0		1.0	
	1 1			
0410/7600 - FOOD/NUTRITION SERVICES		100 Maria 100 Ma		
0410/7600 - FOOD/NUTRITION SERVICES Cafeteria Manager (7.50 hours)				
	0.0		0.0	
	0.0		0.0	
	0.0		0.0	
	0.0		0.0	
	0.0		0.0	
	0.0		0.0	
	0.0		0.0	
	0.0		0.0	
	0.0		0.0	
	0.0		0.0	
	0.0		0.0	
	0.0		0.0	
	0.0		0.0	
	0.0		0.0	
	0.0		0.0	
	0.0		0.0	
	0.0		0.0	
And the control of th	0.0		0.0	

5100 - BASIC EDUCATION	2006-2007	Comments	2007-2008	Comments
eacher, Grade 7-8			0.0	
eacher, St. Class Size Reduction (1367)			0.0	
Feacher, Reading (1197)			0.0	
Reading Coach (1147)			0.0	
Feacher, Dropout Prevention (1217)			0.0	
Feacher, Grade K-1			0.0	
Feacher, St. Class Size Reduction, K-1 (1367)			0.0	
Teacher, Grade 2-3		**************************************	0.0	
Teacher, St. Class Size Reduction, 2-3 (1367)			0.0	
Teacher, Grade 4-6			0.0	
Teacher, St. Class Size Reduction, 4-6 (1367)			0.0	,
Teacher, P.E. (1177)			0.0	
Teacher, Music (1147)			0.0	
			0.0	
Teacher, Art (1177)			0.0	
Teacher, Reading (Resource)		***	0.0	
Teacher, Instructional Technology			0.0	
Classroom Assistant (1147)			0.0	
ISS Assistant	0.0		0.0	
Total 5100	0.0		0.0	
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5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion			0.0	
Teacher, Gifted			0.0	
Support Facilitator			0.0	
ESE Assistant, VE (2 @ 0.6)			0.0	
ESE Assistant, Individual (0420/4107)			0.0	
Total 5200	0.0		0.0	
6100 - STUDENT SERVICES				
Guidance Counselor, 10-Month			0.0	
Student Records Secretary, 12-Month			0.0	
ESE Secretary (0.5- 0420/4107)			0.0	
Licensed Practical Nurse (LPN), 10-Month			0.0	
Administrative Support Assistant, 12-Mo.			0.0	
Total 6100	0.0		0.0	
Total 0100	0.0			
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6200 - MEDIA	2006-2007	Comments	2007-2008	Comments
Media Specialist			1.0	
Media Technical Assistant, 10-Month			1.0	
Technical Specialist, 12-Month			0.0	
Instructional Technology/Network Specialist		· · · · · · · · · · · · · · · · · · ·	0.0	
Total 6200	0.0	Marie and Aller	2.0	
100,770				
7300 - ADMINISTRATION		or a first man and a course of a control of the second		
Principal			1.0	
Vice Principal, 12-Month			0.0	
Assistant Principal, 12-Month			0.0	
Principal Secretary, 12-Month			1.0	
School Secretary, 10-Month			0.0	
Bookkeeper, 12-Month			0.0	
Total 7300	0.0		2.0	
7900 - OPERATION OF PLAN				
Head Custodian			1.0	
Custodian			0.0	
Total 7900	0.0		1.0	
OMOTION FOODAUTION OF DIVIOES				
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)				
	0.0		0.0	
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Livida Maria Principal				
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SUPERINTENDENT'S OFFICE - 9001	2006-2007	Comments	2007-2008	Comments
Executive Secretary to the Superintendent	1.0		1.0	
School Board Attorney	1.0		1.0	
Control Board Attorney	1.0		7.0	
		//////////////////////////////////////		
DEPUTY SUPERINTENDENT'S OFFICE - 9001/7200	A CONTRACTOR OF THE PROPERTY O			
Deputy Superintendent	1.0		1.0	
Public Relations Officer/Coord. II	1.0		1.0	
Executive Secretary to the Deputy Superintendent	1.0	<u> </u>	1.0	
Custodian (0100/7903)	1.0		1.0	
Total 9001	6.0		6.0	
Department of Transportation - 9010/7800				
Director of Transportation/Director I	1.0		1.0	
Fleet Maintenance Supervisor/Coord. II	1.0		1.0	
Transportation Services Supervisor/Coord. II	1.0		1.0	
Area Manager/Coord. IV	1.0		1.0	
Transportation Specialist/Coord. III	1.0		1.0	
Routing Specialist	4.0		4.0	
Routing Dispatcher	2.0		2.0	
Administrative Secretary	1.0		1.0	
Payroll Support Assistant	2.0		2.0	
Administrative Support Assistant	2.0		2.0	
Bus Driver	254.0		273.0	
ESE Aide - Bus Monitor	88.0		96.0	
Shop Manager	2.0		2.0	
Lead Mechanic	2.0		2.0	
Mechanic	10.0		10.0	
Parts Manager	1.0		1.0	
Assistant Parts Manager	1.0		1.0	
Fuel Attendant (12-Month)	2.0		2.0	
Custodian	1.0		2.0	
Total 9010	377.0		405.0	
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		777.		
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DEPARTMENT OF INFORMATION SERVICES - 9040	2006-2007	Comments	2007-2008	Comments
Chief Information Officer	1.0		1.0	
Computer Operations Manager/Supv. III	1.0		1.0	
Supervisor of Information Services/Supv. III	1.0		1.0	
Administrative Secretary (7720)	1.0		1.0	
Programmer/Analyst (8200)	6.0		6.0	
Technical Specialist (0.8 - 6500/0.2 - 8200)	3.0		3.0	
Computer Services Technician (0.8 - 6500/0.2 - 8200)	4.0		4.0	
Web Developer, Coord. II (.8 - 6500/.2 - 8200)	1.0		1.0	
Computer Services Assistant (8200)	1.0		1.0	
Data Base Specialist (8200)	1.0		1.0	
Network Security Specialist (0.8 - 6500/0.2 - 8200)	1.0		1.0	
Network Specialist (0.8 - 6500/0.2 - 8200)	3.0		3.0	
Telecommunications Technician (0.8 - 6500/0.2 - 8200)	1.0		1.0	
Telecommunications Specialist (0.8 - 6500/0.2 - 8200)	2.0		2.0	
Transportation Technology Specialist (8200)	1.0		1.0	
Computer Operator (8200)	1.0		1.0	
Accounting Support Assistant (8200)	1.0		1.0	4.
Accounting Support Assistant (8200) Administrative Support Assistant (8200)	2.0		2.0	
Service Desk Operator (0.8 - 6500/0.2 - 8200)	1.0		1.0	
Total 9040	33.0		33.0	
10(a) 9040	33.0		33.0	
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DIVISION OF INSTRUCTION - 9001/6300	2006-2007	Comments	2007-2008	Comments
Asst. Superintendent for Instruction	1.0		1.0	
Administrative Secretary, Sr.	1.0	,	1.0	
Custodian (0100/7904)	1.0		1.0	
Total 9001	3.0		3.0	
Depart. of Career & Technical Education - 9002				
Director of Career & Technical Educ./Director I (6300)	1.0		1.0	
Administrative Secretary (6300)	1.0		1.0	
Work Evaluator Teacher (6300)	1.0		0.0	
Grant Development Specialist, 11-Mo.	1.0		1.0	
Career & Technical Education Specialist	0.0		1.0	
Total 9002	4.0		4.0	
Depart: of Instructional Support Services - 9003				
Supv. of Instructional Support Services, Supv. III	1.0	100	1.0	
Administrative Secretary (6300)	1.0		1.0	
Instructional Support Assistant, 12 Mo. (6300)	1.0		1.0	
Instructional Support Assistant, 12 Mo. (6250)	1.0	<u>.,,,,</u>	1.0	
Press Operator, Sr. (7762)	1.0		1.0	
Press Operator (7762)	5.0		5.0	
Media Services Specialist, 11-Month (6250)	1.0		1.0	
Courier - Text (Print Center) (0100/7762/1057)	1.0		1.0	
Tech. Integration Spec., 11-Month (0420/6400/4027)	1.0		1.0	
Distance Learning Specialist (1517)	0.2		1.0	
	13.2		14.0	
Director of Student Services - 9004 Director of Student Services, Director I (6190)	1.0		1.0	
Supv. Of Student Services, Supv. III (6190)	1.0		1.0	
Administrative Secretary (6190)	1.0		1.0	
Administrative Support Assistant (6190)	1.0		1.0	
Specialist, School Psychologist, 12-Month	1.0		1.0	
School Psychologist, 12-Month	8.6		8.6	
			1.0	
School Psychologist, 11-Month School Psychologist, 10-Month	1.0			
	4.0		4.0	1.77
School Psychologist, 10-Month (0100/1107)	1.0		1.0	
Student Hearing Officer Specialist	0.8		0.8	**************************************
Student Hearing Officer Spec. (0.2/1107)	0.2		0.2	
Attend. Asst./Soc. Worker, 10-Month	6.0		6.0	
Attend. Asst./Soc. Worker, 10-Month (1737)	1.0		1.0	
Attend. Asst./Soc. Worker, 10-Month (0421/4296)	1.0		1.0	
Student Services Assistant, 10-Mo. (0421/4296)	1.0		1.0	11.
Specialist, Attend.Asst./Soc. Wkr., 10-Mo.	4.0		4.0	
Child Find Counselor (0.2 - 0420/4107)	0.3		0.3	
Admin. Support Asst., 12-Month (1107)	1.0		1.0	
Admin. Support Asst., 12-Month	1.0		1.0	
(0.1-0100/6100)(0.9-0420/6100/4107)	35.0		35.9	
Total 9004	35.9		30.9	
			_	

Dept. of Exceptional Student Education - 9005	2006-2007	Comments 200	7-2008	Comments
Dir. of Exceptional Student Educ./Dir. I (6300)	1.0		1.0	
Supv. Of Exceptional Student Educ./Supv. III (6300)	1.0		1.0	
Administrative Secretary (6300)	1.0		1.0	
Administrative Support Assistant (6300)	2.0		2.0	
Specialist, Curriculum, 10-Mo. (6300)	1.0		1.0	
Specialist, Curriculum, 11-Mo. (6300)	4.0		4.0	
Specialist, Curriculum, 11-Mo. (0421/6300/4107)	1.0		1.0	
Specialist, Curriculum, 12-Mo. (6300)	2.0		1.0	
Staffing Specialist, 10-Mo. (6300)	9.0		10.0	
Staffing Specialist, 10-Mo. (6300)	2.0		2.0	
Staffing Specialist, 11-Mo. (6300)	1.0		1.0	
Staffing Specialist, 11-Mo. (6300)	1.0		1.0	
Specialist - Speech/Lang., 11-Mo. (6300)	1.0		1.0	
Specialist - Pre-School, 11-Mo. (6300)	1.0		1.0	
Specialist - Job Place/Trans, 10-Mo. (6300)	1.0		1.0	
Specialist - Read./Direct Instr, 11-Mo. (6300)	1.0		1.0	
Specialist - SEDNET , 12-Mo.	1.0		1.0	
(0.5-0420/6300/4357)(0.5-0100/6300/1227)				
Specialist - SEDNET, 10-Mo.	0.0		1.0	
(0.5-0420/6300/4357)(0.5-0100/6300/1357)	0.0			
Admin.Supp.AsstSEDNET, 12-Mo.	1.0		1.0	
(0.5 - 0420/6300/4357)(0.5 - 0420/6300/4367)				17/
Admin.Supp.Asst., 12-Mo. (6300)	4.0		3.0	
Teacher - Homebound (5200)	5.0		5.0	
Teacher - Visually Impaired (5200)	2.0		2.0	
Teacher - Adaptive P.E. (5200)	4.0		4.0	
Teacher - Hearing Impaired (5200)	1.0		3.0	
Teacher - Hearing Impaired (0420/4107)	1.0	· · · · · · · · · · · · · · · · · · ·	1.0	
Teacher - EHSC (0100/5200)	8.0		8.0	
Teacher - EHSC (0420/5200/4107)	1.0		1.0	
Teacher - SED (0100/5200)	1.0		1.0	
Counselor, Gifted (6100)	1.0		1.0	All the second s
Speech Clinician (5200)	31.6		33.2	
Speech Clinician (0420/4107)	3.6		3.6	
Paraprofessional/Speech	1.0		1.0	***************************************
Occupational Therapist (5200)	8.0		9.0	
Occupational Therapy Assistant - COTA (5200)	1.8		1.8	
Physical Therapist (5200)	2.0		2.0	
Physical Therapy Assistant (5200)	1.0		1.0	
Registered Nurse (RN), 12-Month	0.0		1.0	
ESE Assistant - Individual (0420/4107)	1.0		1.0	
ESE Secretary (0420/4107)	0.5		0.5	
Accounting Support Assistant, 12-Month	0.0		1.0	
Total 9005	<del> </del>		117.1	
10tai 9000	110.0			
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FIREMENTARY/OFOONIDARY/FRIJONISSE				
ELEMENTARY/SECONDARY EDUCATION				
Department of Elementary Education (9006/6300)	2006-2007	Comments	2007-2008	Comments
Director of Elementary Education, Director I	1.0		1.0	
Administrative Secretary, 12-Month	1.0		1.0	
Administrative Secretary, 12-Month (0420/4017)	0.0	LUCIO DE LO COMPANIO	1.0	
Supervisor of Title I/Supv. III (0420/4017)	1.0	A A A A A A A A A A A A A A A A A A A	1.0	
Fitle I Teacher (0420/5100/4017)	21.0		0.0	11.5
Fitle I Assistant (0420/5100/4017)	10.0		0.0	
Fechnical Specialist, 12-Mo. (0420/6300/4017)	1.0		1.0	
Curriculum Specialist, 11 Month (0420/6400/4017)	2.0		2.0	
Admin. Supp. Asst., 12-Mo. (0420/6300/4017)	1.0		0.0	
Media Technical Assistant (0420/6200/4017)	0.2		0.0	
Computer Lab Assistant (0420/5100/4017)	2.0		0.0	
ISS Assistant (0420/5100/4017)	0.8		0.0	
Teacher, CSR - Grade 2-3 (0100/5100/1367) <b>FROZEN</b>	0.0		12.0	
reactier, Con - Grade 2-3 (0100/3100/1307) FROZEN	0.0		12.0	
Total 9006	41.0		19.0	
		AMARINA MINISTRA SANTONIO PER SENTENZA DE LA CARRA		
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		MANUAL PROPERTY OF THE PROPERT		
Department of Secondary Education (9007/6300)	2006-2007	Comments	2007-2008	Comments
Department of Secondary Education (9007/6300) Director of Secondary Education, Director I	<b>2006-2007</b>	Comments	<b>2007-2008</b>	Comments
Director of Secondary Education, Director I	0.7	Comments	0.7	Comments
Director of Secondary Education, Director I Specialist, Health Education, 10-Month (5102)	0.7 4.0	Comments	0.7 4.0	Comments
Director of Secondary Education, Director I Specialist, Health Education, 10-Month (5102) Curr. Spec., (K-12), 11-Month (0420/6400/4027)	0.7 4.0 3.0	Comments	0.7 4.0 3.0	Comments
Director of Secondary Education, Director I Specialist, Health Education, 10-Month (5102) Curr. Spec., (K-12), 11-Month (0420/6400/4027) Administrative Secretary, 12-Month	0.7 4.0 3.0 0.8	Comments	0.7 4.0 3.0 0.8	Comments
Director of Secondary Education, Director I Specialist, Health Education, 10-Month (5102) Curr. Spec., (K-12), 11-Month (0420/6400/4027)	0.7 4.0 3.0	Comments	0.7 4.0 3.0	Comments
Director of Secondary Education, Director I Specialist, Health Education, 10-Month (5102) Curr. Spec., (K-12), 11-Month (0420/6400/4027) Administrative Secretary, 12-Month	0.7 4.0 3.0 0.8	Comments	0.7 4.0 3.0 0.8	Comments
Director of Secondary Education, Director I Specialist, Health Education, 10-Month (5102) Curr. Spec., (K-12), 11-Month (0420/6400/4027) Administrative Secretary, 12-Month	0.7 4.0 3.0 0.8	Comments	0.7 4.0 3.0 0.8	Comments
Director of Secondary Education, Director I Specialist, Health Education, 10-Month (5102) Curr. Spec., (K-12), 11-Month (0420/6400/4027) Administrative Secretary, 12-Month	0.7 4.0 3.0 0.8	Comments	0.7 4.0 3.0 0.8	Comments
Director of Secondary Education, Director I Specialist, Health Education, 10-Month (5102) Curr. Spec., (K-12), 11-Month (0420/6400/4027) Administrative Secretary, 12-Month	0.7 4.0 3.0 0.8	Comments	0.7 4.0 3.0 0.8	Comments
Director of Secondary Education, Director I Specialist, Health Education, 10-Month (5102) Curr. Spec., (K-12), 11-Month (0420/6400/4027) Administrative Secretary, 12-Month	0.7 4.0 3.0 0.8	Comments	0.7 4.0 3.0 0.8	Comments
Director of Secondary Education, Director I Specialist, Health Education, 10-Month (5102) Curr. Spec., (K-12), 11-Month (0420/6400/4027) Administrative Secretary, 12-Month	0.7 4.0 3.0 0.8	Comments	0.7 4.0 3.0 0.8	Comments
Director of Secondary Education, Director I Specialist, Health Education, 10-Month (5102) Curr. Spec., (K-12), 11-Month (0420/6400/4027) Administrative Secretary, 12-Month	0.7 4.0 3.0 0.8	Comments	0.7 4.0 3.0 0.8	Comments
Director of Secondary Education, Director I Specialist, Health Education, 10-Month (5102) Curr. Spec., (K-12), 11-Month (0420/6400/4027) Administrative Secretary, 12-Month	0.7 4.0 3.0 0.8	Comments	0.7 4.0 3.0 0.8	Comments
Director of Secondary Education, Director I Specialist, Health Education, 10-Month (5102) Curr. Spec., (K-12), 11-Month (0420/6400/4027) Administrative Secretary, 12-Month	0.7 4.0 3.0 0.8	Comments	0.7 4.0 3.0 0.8	Comments
Director of Secondary Education, Director I Specialist, Health Education, 10-Month (5102) Curr. Spec., (K-12), 11-Month (0420/6400/4027) Administrative Secretary, 12-Month	0.7 4.0 3.0 0.8	Comments	0.7 4.0 3.0 0.8	Comments
Director of Secondary Education, Director I Specialist, Health Education, 10-Month (5102) Curr. Spec., (K-12), 11-Month (0420/6400/4027) Administrative Secretary, 12-Month	0.7 4.0 3.0 0.8	Comments	0.7 4.0 3.0 0.8	Comments
Director of Secondary Education, Director I Specialist, Health Education, 10-Month (5102) Curr. Spec., (K-12), 11-Month (0420/6400/4027) Administrative Secretary, 12-Month	0.7 4.0 3.0 0.8	Comments	0.7 4.0 3.0 0.8	Comments
Director of Secondary Education, Director I Specialist, Health Education, 10-Month (5102) Curr. Spec., (K-12), 11-Month (0420/6400/4027) Administrative Secretary, 12-Month	0.7 4.0 3.0 0.8	Comments	0.7 4.0 3.0 0.8	Comments
Director of Secondary Education, Director I Specialist, Health Education, 10-Month (5102) Curr. Spec., (K-12), 11-Month (0420/6400/4027) Administrative Secretary, 12-Month	0.7 4.0 3.0 0.8	Comments	0.7 4.0 3.0 0.8	Comments
Director of Secondary Education, Director I Specialist, Health Education, 10-Month (5102) Curr. Spec., (K-12), 11-Month (0420/6400/4027) Administrative Secretary, 12-Month	0.7 4.0 3.0 0.8	Comments	0.7 4.0 3.0 0.8	Comments
Director of Secondary Education, Director I Specialist, Health Education, 10-Month (5102) Curr. Spec., (K-12), 11-Month (0420/6400/4027) Administrative Secretary, 12-Month	0.7 4.0 3.0 0.8	Comments	0.7 4.0 3.0 0.8	Comments
Director of Secondary Education, Director I Specialist, Health Education, 10-Month (5102) Curr. Spec., (K-12), 11-Month (0420/6400/4027) Administrative Secretary, 12-Month	0.7 4.0 3.0 0.8	Comments	0.7 4.0 3.0 0.8	Comments
Director of Secondary Education, Director I Specialist, Health Education, 10-Month (5102) Curr. Spec., (K-12), 11-Month (0420/6400/4027) Administrative Secretary, 12-Month	0.7 4.0 3.0 0.8	Comments	0.7 4.0 3.0 0.8	Comments
Director of Secondary Education, Director I Specialist, Health Education, 10-Month (5102) Curr. Spec., (K-12), 11-Month (0420/6400/4027) Administrative Secretary, 12-Month	0.7 4.0 3.0 0.8	Comments	0.7 4.0 3.0 0.8	Comments

ACE/Professional Development	e Sant amin had e			renario sandure da se
Adult and Community Education - 9008	2006-2007	Comments	2007-2008	Comments
Supervisor of Adult/Community Educ., Supv. II (6300)	1.0	CAMPAGNA AND AND AND AND AND AND AND AND AND A	1.0	
DCT Teacher (0100/5400)	1.0		1.0	
ACE Program Testing Specialist, 12-Month	1.0		1.0	
Administrative Secretary, 12-month (7300)	1.0		1.0	144444444444444444444444444444444444444
Administrative Secretary, 12-month (7300/1446)	1.0		1.0	
School Secretary, 12-Month (7300/1446)	1.0	· · · · · · · · · · · · · · · · · · ·	1.0	
Student Records Secretary, 12 Mo. (7300/1446)	1.0		1.0	
Total 9008	7.0		7.0	
Dept. of Sch. Impro./Prof. Devel. & Assess. (9009/6300)		Comments	2007-2008	Comments
Dir. of Sch.Imp./Prof.Dev. & Assess., Dir II (0.5-6400)	1.0		1.0	
Testing & Admin. Support Asst., 12-Month	1.0		1.0	
Prof. Devel. Assistant, 12-Month (6400)	1.0		1.0	
Administrative Support Assistant, 12-Month	1.0		1.0	
Total 9009	4.0		4.0	
Dept. of Reading/Language Arts (9015/6400)	2006-2007	Comments	2007-2008	Comments
Reading/Language Arts Supv./Supv. III (1387)	1.0		1.0	
Administrative Secretary, 12-Month	1.0		1.0	
Total 9015	2.0		2.0	ha h

DIVISION OF SUPPORT SERVICES - 9020/7401	2006-2007	Comments	2007-2008	Comments
Asst. Superintendent for Support Services	1.0		1.0	
Administrative Secretary, Sr.	1.0		1.0	
Total 7401	2.0		2.0	
Dept. of Facility Planning & Constr 7400/7406				
Director of Facility Planning & Construction, Director II	1.0		1.0	11.4.4.
Project Manager/Coord. I	3.0		3.0	
Coordinator of Planning/InterGov. Relations/Coord. I	1.0		1.0	
Accounting Assistant	1.0		1.0	
Administrative Secretary, 12-Mo.	1.8		1.8	
Mapping & Boundary Planning Assistant	1.0	*****	1.0	
Total 7400	8.8		8.8	
Code Enforcement Department - 7407				
Building Official, Director III	1.0		1.0	
Chief Bldg. Inspec., Coord. I	1.0		1.0	
Administrative Secretary	1.0		1.0	
Total 7407	3.0		3.0	
Total 7407	3.0		3.0	
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Dept. of Maintenance & Operations - 7900/8100	2006-2007	Comments	2007-2008	Comments
Operations	2000-2001	Johnnelita	2007-2000	Comments.
Coordinator of Operations (Coord. I)	4.0			
Lead Pest Control Operator	1.0		1.0	1.
Pest Control Operator	1.0	<u> </u>	1.0	
Head Custodian	1.0	<b></b>	1.0	
Custodian Custodian	1.0		1.0	
	1.0	<del></del>	2.0	
Small Engine Mechanic	1.0	<del> </del>	1.0	
Administrative Support Assistant, 12-Month	1.0		1.0	
Total 7900	7.0		8.0	
Maintenance				
Director of Maintenance& Operations/Director II	1.0		1.0	
Maintenance Supervisor (Technical)/Coord. I	1.0		1.0	1
Maintenance Supervisor (General)/Coord. I	1.0		1.0	
Administrative Secretary	1.0		1.0	
Warehouse Foreman	1.0		1.0	
Warehouse Assistant	1.0		1.0	
Administrative Support Assistant	2.0		2.0	
Lead HVAC Technician	1.0		1.0	A44./-14
HVAC Technician	8.0		8.0	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
HVAC Technician Assistant	1.0		1.0	
Lead Electrical Technician	1.0		1.0	**
Electrical Technician	4.0		4.0	
Electrical Technician Assistant	2.0		2.0	· · · · · · · · · · · · · · · · · · ·
Lead Electronics Technician	1.0		1.0	
Electronics Technician	3.0		3.0	
Electronics Technician Assistant	3.0		3.0	
Lead Plumber	1.0		1.0	
Plumber	3.0		3.0	
Lead Painter	1.0		1.0	
Painter	3.0		3.0	
Lead Carpenter	1.0		1.0	
Carpenter	4.0		4.0	
Carpenter Assistant	1.0		1.0	
Courier	1.0		1.0	
Lead Waste/Water Operator	1.0		1.0	
Boiler Tender		-1.0, 02/15/07	0.0	
Irrigation Mechanic/Plumber	<del></del>	+1.0, 02/15/07	1.0	······································
Lead Heavy Equipment Operator	1.0	<del> </del>	1.0	
Heavy Equipment Operator	3.0	~	3.0	
Lead Roofer	1.0		1.0	
Roofer	2.0	·	2.0	wheelers to the second decrease of the first terms of the second decrease of the second dec
Locksmith	3.0		3.0	24.42
Maintenance Mechanic	1.6	<del></del>	1.6	
General Maintenance Worker	8.0		8.0	
District-Wide School Maintenance Mechanic	1.0		1.0	
Total 8100	69.6		69.6	
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DIVISION OF BUSINESS AFFAIRS - 9050	2006-2007	Comments	2007-2008	Comments
Asst. Superintendent for Business Affairs (7500)	1.0		1.0	
Director of Finance/Dir. II (7500)	1.0		1.0	, , , , , , , , , , , , , , , , , , ,
Director of Purchasing/Warehouse/Dir. II (7760)	1.0		1.0	
Coord. of Payroll Activities/Coord. I (7500)	1.3		1.3	
Coord. of Purchasing/Warehouse/Coord. II (7760)	1.0		1.0	
Coord. of Property Control/Coord. II (7763)	1.0		1.0	
Coord. of Accounting & Internal Accounts/Coord. II	1.0		1.0	
Coord. of Health Benefits/Coord. II (7730)	1.0		1.0	
Accounting Assistant (7500)	1.0		1.0	
Administrative Secretary, Sr. (7500)	1.0		1.0	
Administrative Support Assistant (7760/7500)	2.0		2.0	
Accounts Payable Assistant (7760)				
	1.0		1.0	
Payroll Assistant (7500)	0.7		0.7	
Payroll Aide (7500)	1.0		1.0	
Accounting Support Assistant (7760)	2.0		2.0	
Accounting Support Assistant (7763)	1.0		1.0	
Insurance Assistant (7730)	1.0		1.0	
Warehouse Manager (7761)	1.0		1.0	
Warehouser, Sr. (7761)	1.0		1.0	
Warehouser (7761)	1.0		1.0	
Warehouser (7763)	1.0		1.0	
Courier (7761)	2.0		2.0	
Total 9050	25.0		25.0	
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Dept. of Food/Nutrition Services - 410/7600			,	
Director of School Food Services/Dir. II	1.0		1.0	<u> </u>
Food Service Specialist/Coord. IV	3.0		3.0	
Accounting Assistant	1.0		1.0	
School Food Service Manager - Intern (7.5 hours)	10.0		10.0	
School Food Service Support Assistant	1.0		1.0	
Administrative Secretary	1.0		1.0	
Administrative Support Assistant, 12-Month	2.6		2.6	
Cafeteria Assistant (3.00 hours)	0.0			
	3.0		4.0	
Cafeteria Assistant (3.25 hours)	2.0		4.0 2.0	
Cafeteria Assistant (3.25 hours)	2.0		2.0	
Cafeteria Assistant (3.25 hours) Cafeteria Assistant (3.50 hours)	2.0 0.0		2.0 2.0	
Cafeteria Assistant (3.25 hours) Cafeteria Assistant (3.50 hours) Cafeteria Assistant (3.75 hours)	2.0 0.0 0.0		2.0 2.0 1.0	
Cafeteria Assistant (3.25 hours) Cafeteria Assistant (3.50 hours) Cafeteria Assistant (3.75 hours) Cafeteria Assistant (4.00 hours)	2.0 0.0 0.0 1.0		2.0 2.0 1.0 2.0	
Cafeteria Assistant (3.25 hours) Cafeteria Assistant (3.50 hours) Cafeteria Assistant (3.75 hours) Cafeteria Assistant (4.00 hours) Cafeteria Assistant (4.25 hours)	2.0 0.0 0.0 1.0		2.0 2.0 1.0 2.0 1.0	
Cafeteria Assistant (3.25 hours) Cafeteria Assistant (3.50 hours) Cafeteria Assistant (3.75 hours) Cafeteria Assistant (4.00 hours) Cafeteria Assistant (4.25 hours) Cafeteria Assistant (4.50 hours)	2.0 0.0 0.0 1.0 1.0		2.0 2.0 1.0 2.0 1.0 2.0	
Cafeteria Assistant (3.25 hours) Cafeteria Assistant (3.50 hours) Cafeteria Assistant (3.75 hours) Cafeteria Assistant (4.00 hours) Cafeteria Assistant (4.25 hours) Cafeteria Assistant (4.50 hours) Cafeteria Assistant (4.75 hours)	2.0 0.0 0.0 1.0 1.0 0.0		2.0 2.0 1.0 2.0 1.0 2.0 1.0	
Cafeteria Assistant (3.25 hours) Cafeteria Assistant (3.50 hours) Cafeteria Assistant (3.75 hours) Cafeteria Assistant (4.00 hours) Cafeteria Assistant (4.25 hours) Cafeteria Assistant (4.50 hours) Cafeteria Assistant (4.75 hours) Cafeteria Assistant (5.00 hours) Cafeteria Assistant (5.25 hours)	2.0 0.0 0.0 1.0 1.0 0.0 1.0 1.0		2.0 2.0 1.0 2.0 1.0 2.0 1.0 2.0	
Cafeteria Assistant (3.25 hours) Cafeteria Assistant (3.50 hours) Cafeteria Assistant (3.75 hours) Cafeteria Assistant (4.00 hours) Cafeteria Assistant (4.25 hours) Cafeteria Assistant (4.50 hours) Cafeteria Assistant (4.75 hours) Cafeteria Assistant (5.00 hours)	2.0 0.0 0.0 1.0 1.0 0.0 1.0		2.0 2.0 1.0 2.0 1.0 2.0 1.0 2.0 1.0	
Cafeteria Assistant (3.25 hours) Cafeteria Assistant (3.50 hours) Cafeteria Assistant (3.75 hours) Cafeteria Assistant (4.00 hours) Cafeteria Assistant (4.25 hours) Cafeteria Assistant (4.50 hours) Cafeteria Assistant (4.75 hours) Cafeteria Assistant (5.00 hours) Cafeteria Assistant (5.25 hours) Cafeteria Assistant (5.50 hours) Cafeteria Assistant (5.50 hours)	2.0 0.0 0.0 1.0 1.0 0.0 1.0 1.0 1.0 2.0		2.0 2.0 1.0 2.0 1.0 2.0 1.0 2.0 1.0 2.0	
Cafeteria Assistant (3.25 hours) Cafeteria Assistant (3.50 hours) Cafeteria Assistant (3.75 hours) Cafeteria Assistant (4.00 hours) Cafeteria Assistant (4.25 hours) Cafeteria Assistant (4.50 hours) Cafeteria Assistant (4.75 hours) Cafeteria Assistant (5.00 hours) Cafeteria Assistant (5.25 hours) Cafeteria Assistant (5.50 hours) Cafeteria Assistant (5.75 hours) Cafeteria Assistant (5.75 hours)	2.0 0.0 0.0 1.0 1.0 0.0 1.0 1.0 1.0 2.0		2.0 2.0 1.0 2.0 1.0 2.0 1.0 2.0 1.0 2.0 1.0	
Cafeteria Assistant (3.25 hours) Cafeteria Assistant (3.50 hours) Cafeteria Assistant (3.75 hours) Cafeteria Assistant (4.00 hours) Cafeteria Assistant (4.25 hours) Cafeteria Assistant (4.50 hours) Cafeteria Assistant (4.75 hours) Cafeteria Assistant (5.00 hours) Cafeteria Assistant (5.25 hours) Cafeteria Assistant (5.50 hours) Cafeteria Assistant (5.50 hours) Cafeteria Assistant (5.75 hours) Café Van Driver (5.25 hours) Café Van Driver (5.50 hours)	2.0 0.0 0.0 1.0 1.0 0.0 1.0 1.0 1.0 1.0 1		2.0 2.0 1.0 2.0 1.0 2.0 1.0 2.0 1.0 2.0 1.0	
Cafeteria Assistant (3.25 hours) Cafeteria Assistant (3.50 hours) Cafeteria Assistant (3.75 hours) Cafeteria Assistant (4.00 hours) Cafeteria Assistant (4.25 hours) Cafeteria Assistant (4.50 hours) Cafeteria Assistant (4.75 hours) Cafeteria Assistant (5.00 hours) Cafeteria Assistant (5.25 hours) Cafeteria Assistant (5.50 hours) Cafeteria Assistant (5.75 hours) Cafeteria Assistant (5.75 hours) Café Van Driver (5.25 hours) Café Van Driver (5.50 hours)	2.0 0.0 0.0 1.0 1.0 0.0 1.0 1.0 1.0 1.0 1		2.0 2.0 1.0 2.0 1.0 2.0 1.0 2.0 1.0 2.0 1.0 1.0	
Cafeteria Assistant (3.25 hours) Cafeteria Assistant (3.50 hours) Cafeteria Assistant (3.75 hours) Cafeteria Assistant (4.00 hours) Cafeteria Assistant (4.25 hours) Cafeteria Assistant (4.50 hours) Cafeteria Assistant (4.75 hours) Cafeteria Assistant (5.00 hours) Cafeteria Assistant (5.25 hours) Cafeteria Assistant (5.50 hours) Cafeteria Assistant (5.50 hours) Cafeteria Assistant (5.75 hours) Café Van Driver (5.25 hours) Café Van Driver (5.50 hours)	2.0 0.0 0.0 1.0 1.0 0.0 1.0 1.0 1.0 1.0 1		2.0 2.0 1.0 2.0 1.0 2.0 1.0 2.0 1.0 2.0 1.0	

DIVISION OF HUMAN RESOURCES - 9060	2006-2007	Comments	2007-2008	Comments
Asst. Superintendent for Human Resources (7730)	1.0		1.0	
Dir. Of Instructional Personnel Services/Dir. I (7730)	1.0		1.0	11,11
Dir. Of Support Personnel Services/Dir. I (7730)	1.0		1.0	
Supv. Of Instructional Personnel/Supv. II (7730)	1.0		1.0	
Administrative Secretary, Sr. (7730)	1.0		1.0	1
Personnel Assistant (7730)	9.0	······································	9.0	
SPRINT Specialist (1.0 UNF 6400/1247)	2.0		2.0	
Instructional Personnel Specialist, 12-Month (7730)	1.0		1.0	
Data Entry/Records Tech. (7730)	4.0		4.0	
Professional Development Asst., 12-Mo. (6400/1917)	1.0	***************************************	1.0	**************************************
Switchboard Operator (7200)	1.0		1.0	
Total 9060	23.0		23.0	
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#### David L Owens Superintendent of Schools

# **CLAY COUNTY DISTRICT SCHOOLS**

#### **BOARD MEMBERS:**

Carol Vallencourt

District 1
Carol Studdard

District 2
Charles Van Zant, Jr.

District 3
Wayne Bolla

District 4
Lisa Graham

District 5

TO: Ben Wortham, Deputy Superintendent

FROM: Dr. Hope Scopoli, Supervisor of Instructional Personnel

SUBJ: Supplement Allocations for 2007-2008

**DATE:** January 29, 2007

I have attached a list of the supplement allocations for all cost centers for 2007-2008. Please place these on the February agenda for the School Board's approval. A summary of the cost is also attached to the list.

Thanks for your help on these.

# ACADEMIC SUPPLEMENTS 2007-2008 Presented to Board February 2/15/2007

#### **Argyle Elementary School**

- 7 Grade Chairpersons (Dept. Head)
- 1 Department Head: ESE
- 1 Discretionary
- 1 Educational Technology Advisor
- 1-3 Elementary Performance/Production
- 1 Safety Patrol, Elementary
- 1 Science Fair Coordinator
- 1 ESE Int. Com. Facilitator

## Charles E. Bennett Elementary School

- 7 Grade Chairpersons (Dept. Head)
- 1 Department Head: ESE
- 1 Discretionary
- 1 Educational Technology Advisor
- 1-3 Elementary Performance/Production
- 1 Safety Patrol, Elementary
- 1 Science Fair Coordinator
- 1 ESE Int. Com. Facilitator

## **Clay Hill Elementary School**

- 7 Grade Chairpersons (Dept. Head)
- 1 Department Head: ESE
- 1 Discretionary
- 1 Educational Technology Advisor
- 1-3 Elementary Performance/Production
- 1 Safety Patrol, Elementary
- 1 Science Fair Coordinator
- 1 ESE Int. Com. Facilitator

## **Coppergate Elementary School**

- 7 Grade Chairpersons (Dept. Head)
- 1 Department Head: ESE
- 1 Discretionary
- 1 Educational Technology Advisor
- 1-3 Elementary Performance/Production
- 1 Safety Patrol, Elementary
- 1 Science Fair Coordinator
- 1 ESE Int. Com. Facilitator

## **Doctor's Inlet Elementary School**

- 7 Grade Chairpersons (Dept. Head)
- 1 Department Head: ESE
- 1 Discretionary
- 1 Educational Technology Advisor
- 1-3 Elementary Performance/Production
- 1 Safety Patrol, Elementary
- 1 Science Fair Coordinator
- 1 ESE Int. Com. Facilitator

#### Fleming Island Elementary School

- 7 Grade Chairpersons (Dept. Head)
- 1 Department Head: ESE
- 1 Discretionary
- 1 Educational Technology Advisor
- 1-3 Elementary Performance/Production
- 1 Safety Patrol, Elementary
- 1 Science Fair Coordinator
- 1 ESE Int. Com. Facilitator

#### **Grove Park Elementary School**

- 7 Grade Chairpersons (Dept. Head)
- 1 Department Head: ESE
- 1 Department Head: ESOL
- 1 Discretionary
- 1 Educational Technology Advisor
- 1-3 Elementary Performance/Production
- 1 Safety Patrol, Elementary
- 1 Science Fair Coordinator
- 1 ESE Int. Com. Facilitator

#### **Keystone Heights Elementary School**

- 7 Grade Chairpersons (Dept. Head)
- 1 Department Head: ESE
- 1 Discretionary
- 1 Educational Technology Advisor
- 1-3 Elementary Performance/Production
- 1 Safety Patrol, Elementary
- 1 Science Fair Coordinator
- 1 ESE Int. Com. Facilitator

## **Lake Asbury Elementary School**

- 7 Grade Chairpersons (Dept. Head)
- 1 Department Head: ESE
- 1 Discretionary
- 1 Educational Technology Advisor
- 1-3 Elementary Performance/Production
- 1 Safety Patrol, Elementary
- 1 Science Fair Coordinator
- 1 ESE Int. Com. Facilitator

## **Lakeside Elementary School**

- 7 Grade Chairpersons (Dept. Head)
- 1 Department Head: ESE
- 1 Discretionary
- 1 Educational Technology Advisor
- 1-3 Elementary Performance/Production
- 1 Safety Patrol, Elementary
- 1 Science Fair Coordinator
- 1 ESE Int. Com. Facilitator

#### **Montclair Elementary School**

- 7 Grade Chairpersons (Dept. Head)
- 1 Discretionary
- 1 Department Head: ESE
- 1 Educational Technology Advisor
- 1-3 Elementary Performance/Production
- 1 Safety Patrol, Elementary
- 1 Science Fair Coordinator
- 1 ESE Int. Com. Facilitator

## Oak Leaf K-8 School

(See Jr. High List.)

## McRae Elementary School

- 7 Grade Chairpersons (Dept. Head)
- 1 Department Head: ESE
- 1 Discretionary
- 1 Educational Technology Advisor
- 1-3 Elementary Performance/Production
- 1 Safety Patrol, Elementary
- 1 Science Fair Coordinator
- 1 ESE Int. Com. Facilitator

## **Orange Park Elementary School**

- 7 Grade Chairpersons (Dept. Head)
- 1 Department Head: ESE
- 1 Discretionary
- 1 Educational Technology Advisor
- 1-3 Elementary Performance/Production
- 1 Safety Patrol, Elementary
- 1 Science Fair Coordinator
- 1 ESE Int. Com. Facilitator

## Middleburg Elementary School

- 7 Grade Chairpersons (Dept. Head)
- 1 Department Head: ESE
- 1 Discretionary
- 1 Educational Technology Advisor
- 1-3 Elementary Performance/Production
- 1 Science Fair Coordinator
- 1 Student Council Sponsor, Elementary
- 1 ESE Int. Com. Facilitator

## Robert M. Paterson Elementary School

- 7 Grade Chairpersons (Dept. Head)
- 1 Department Head: ESE
- 1 Discretionary
- 1 Educational Technology Advisor
- 1-3 Elementary Performance/Production
- 1 Safety Patrol, Elementary
- 1 Science Fair Coordinator
- 1 ESE Int. Com. Facilitator

## **Rideout Elementary School**

- 7 Grade Chairpersons (Dept. Head)
- 1 Department Head: ESE
- 1 Discretionary
- 1 Educational Technology Advisor
- 1-3 Elementary Performance/Production
- 1 Safety Patrol, Elementary
- 1 Science Fair Coordinator
- 1 ESE Int. Com. Facilitator

# Ridgeview Elementary School

- 7 Grade Chairpersons (Dept. Head)
- 1 Department Head: ESE
- 1 Discretionary
- 1 Educational Technology Advisor
- 1-3 Elementary Performance/Production
- 1 Science Fair Coordinator
- 1 Student Council Sponsor, Elementary
- 1 ESE Int. Com. Facilitator

## S. Bryan Jennings Elementary School

- 7 Grade Chairpersons (Dept. Head)
- 1 Department Head: ESE
- 1 Discretionary
- 1 Educational Technology Advisor
- 1-3 Elementary Performance/Production
- 1 Safety Patrol, Elementary
- 1 Science Fair Coordinator
- 1 ESE Int. Com. Facilitator

# Swimming Pen Creek Elementary School

- 7 Grade Chairpersons (Dept. Head)
- 1 Department Head: ESE
- 1 Discretionary
- 1 Educational Technology Advisor
- 1-3 Elementary Performance/Production
- 1 Safety Patrol, Elementary
- 1 Science Fair Coordinator
- 1 ESE Int. Com. Facilitator

#### **Thunderbolt Elementary School**

- 7 Grade Chairpersons (Dept. Head)
- 1 Department Head: ESE
- 1 Discretionary
- 1 Educational Technology Advisor
- 1-3 Elementary Performance/Production
- 1 Safety Patrol, Elementary
- 1 Science Fair Coordinator
- 1 ESE Int. Com. Facilitator

#### **Tynes Elementary School**

- 7 Grade Chairpersons (Dept. Head)
- 1 Department Head: ESE
- 1 Discretionary
- 1 Educational Technology Advisor
- 1-3 Elementary Performance/Production
- 1 Safety Patrol, Elementary
- 1 Science Fair Coordinator
- 1 ESE Int. Com. Facilitator

#### W. E. Cherry Elementary School

- 7 Grade Chairpersons (Dept. Head)
- 1 Department Head: ESE
- 1 Discretionary
- 1 Educational Technology Advisor
- 1-3 Elementary Performance/Production
- 1 Safety Patrol, Elementary
- 1 Science Fair Coordinator
- 1 ESE Int. Com. Facilitator

#### Wilkinson Elementary School

- 7 Grade Chairpersons (Dept. Head)
- 1 Department Head: ESE
- 1 Discretionary
- 1 Educational Technology Advisor
- 1-3 Elementary Performance/Production
- 1 Safety Patrol, Elementary
- 1 Science Fair Coordinator
- 1 ESE Int. Com. Facilitator

## Oakleaf School K-8

#### Grades K-6:

- 7 Grade Chairpersons (Dept. Head)
- 1 Department Head: ESE
- 1 Educational Technology Advisor
- 1-3 Elementary Performance/Production
- 1 Safety Patrol, Elementary
- 1 ESE Int. Com. Facilitator

#### Grades 7-8:

- 9 Department Heads
- 1 Academic Coach, Local School
- 1 Activities Program Coordinator JH/M
- 1 Annual Staff JH/M
- 1 Band Director JH/M
- 1 Band, two additional major events
- 1 Chorus Director JH/M
- 1 Chorus, two additional major events
- 3 Co-Curricular Clubs
- 1 Debate Sponsor
- 1 Discretionary
- 1 Drama JH/M
- 1 Drill Team OR Dance Sponsor JH/M
- 1 Future Educators of America
- 1 Math Team Sponsor
- 1 National Junior Honor Society Sponsor
- 1 Newspaper Staff JH/M
- 1 Science Fair Coordinator, Local School
- 1 ESE Int. Com. Facilitator

## **Green Cove Springs Junior High School**

- 9 Department Heads
- 1 Academic Coach, Local School
- 1 Activities Program Coordinator JH/M
- 1 Annual Staff JH/M
- 1 Band Director JH/M
- 1 Band, two additional major events
- 1 Chorus Director JH/M
- 1 Chorus, two additional major events
- 1 Co-Curricular Club
- 1 Discretionary
- 1 Drama JH/M
- 1 Drill Team OR Dance Sponsor JH/M
- 1 Future Educators of America
- 1 Math Team Sponsor
- 1 National Beta Club Sponsor
- 1 National Junior Honor Society Sponsor
- 1 Newspaper Staff JH/M
- 1 Science Fair Coordinator, Local School
- 1 ESE Int. Com. Facilitator

# **Lakeside Junior High School**

- 9 Department Heads
- 1 Academic Coach, Local School
- 1 Activities Program Coordinator JH/M
- 1 Annual Staff JH/M
- 1 Band Director JH/M
- 1 Band, two additional major events
- 1 Chorus Director JH/M
- 1 Chorus, two additional major events
- 2 Co-Curricular Clubs
- 1 Discretionary
- 1 Debate Sponsor
- 1 Drama JH/M
- 1 Drill Team OR Dance Sponsor JH/M
- 1 Future Educators of America
- 2 Math Team Sponsor
- 1 National Junior Honor Society Sponsor
- 1 Newspaper Staff JH/M
- 1 Science Fair Coordinator, Local School
- 1 ESE Int. Com. Facilitator

# **Lake Asbury Junior High School**

- 9 Department Heads
- 1 Academic Coach, Local School
- 1 Activities Program Coordinator JH/M
- 1 Annual Staff JH/M
- 1 Band Director JH/M
- 1 Band, two additional major events
- 1 Chorus Director JH/M
- 1 Chorus, two additional major events
- 3 Co-Curricular Clubs
- 1 Debate Sponsor
- 1 Discretionary
- 1 Drama JH/M
- 1 Drill Team OR Dance Sponsor JH/M
- 1 Future Educators of America
- 2 Math Team Sponsor
- 1 National Junior Honor Society Sponsor
- 1 Newspaper Staff JH/M
- 1 Science Fair Coordinator, Local School
- 1 ESE Int. Com. Facilitator

#### Orange Park Junior High School

- 9 Department Heads
- 1 Academic Coach, Local School
- 1 Activities Program Coordinator JH/M
- 1 Annual Staff JH/M
- 1 Band Director JH/M
- 1 Band, two additional major events
- 1 Chorus Director JH/M
- 1 Chorus, two additional major events
- 4 Co-Curricular Clubs
- 1 Discretionary
- 2 Drama JH/M
- 1 Drill Team OR Dance Sponsor JH/M
- 1 Future Educators of America
- 1 Math Team Sponsor
- 1 National Junior Honor Society Sponsor
- 1 Newspaper Staff JH/M
- 1 Science Fair Coordinator, Local School
- 1 ESE Int. Com. Facilitator

## Wilkinson Junior High School

- 9 Department Heads
- 1 Academic Coach, Local School
- 1 Activities Program Coordinator JH/M
- 1 Annual Staff JH/M
- 1 Band Director JH/M
- 1 Band, two additional major events
- 1 Bayard Point Sponsor
- 1 Chorus Director JH/M
- 1 Chorus, two additional major events
- 4 Co-Curricular Clubs
- 1 Discretionary
- 1 Drama JH/M
- 1 Future Educators of America
- 1 Math Team Sponsor
- 1 National Junior Honor Society Sponsor
- 1 Newspaper Staff JH/M
- 1 Science Fair Coordinator, Local School
- 1 ESE Int. Com. Facilitator

## **Bannerman Learning Center**

- 3 Department Heads
- 1 Annual Staff JH/M
- 1 ESE Int. Com. Facilitator
- 1 Discretionary

## **Clay High School**

11 Department Heads

(No Guidance Dept. Head)

1 Academic Coach, Local School

1 Annual Staff HS

1 Band Director HS

1 Band, two additional major events

1 Bayard Point Sponsor

1 Chorus Director HS

1 Chorus, two additional major events

9 Co-Curricular Clubs

1 Dance Sponsor HS

1 Debate Sponsor

1 Director of Jr.-Sr. Class Play

1 Discretionary

1 Drama HS

1 Drill Team Sponsor HS

1 Flag Corps Sponsor

1 Freshman Class Sponsor

1 Future Educators of America

1 Junior Class Sponsor

1 Majorette Sponsor

1 Math Team Sponsor

1 National Beta Club Sponsor

1 National Honor Society Sponsor

1 Newspaper Staff HS

1 Science Fair Coordinator, Local School

1 Senior Class Sponsor

1 Sophomore Class Sponsor

1 Student Council Sponsor HS

1 ESE Int. Com. Facilitator

#### Fleming Island High School

11 Department Heads

(No Guidance Dept. Head)

1 Academic Coach, Local School

1 Annual Staff HS

2 Band Director HS

2 Band, two additional major events

1 Bayard Point Sponsor

1 Chorus Director HS

1 Chorus, two additional major events

5 Co-Curricular Clubs

1 Dance Sponsor HS

1 Debate Sponsor

1 Discretionary

1 Drama HS

1 Drill Team Sponsor HS

1 Flag Corps Sponsor

1 Freshman Class Sponsor

1 Future Educators of America

1 Junior Class Sponsor

1 Majorette Sponsor

1 Math Team Sponsor

1 National Beta Club Sponsor

1 National Honor Society Sponsor

1 Newspaper Staff HS

1 Science Fair Coordinator, Local School

1 Senior Class Sponsor

1 Sophomore Class Sponsor

1 Student Council Sponsor HS

1 ESE Int. Com. Facilitator

# **Keystone Heights High School**

11 Department Heads

(No Guidance Dept. Head)

2 Academic Coach, Local School

1 Activities Program Coordinator JH/M

1 Annual Staff HS

1 Annual Staff JH/M

1 Band Director HS

1 Band Director JH/M

1 Band, two additional major events

1 Chorus Director HS

1 Chorus, two additional major events

9 Co-Curricular Clubs

1 Dance Sponsor HS

1 Director of Jr./Sr. Class Play

1 Discretionary

1 Drama HS

1 Flag Corps Sponsor

1 Freshman Class Sponsor

1 Future Educators of America

1 Junior Class Sponsor

1 Math Team Sponsor

1 National Junior Honor Society Sponsor

1 National Honor Society Sponsor

1 Newspaper Staff HS

2 Science Fair Coordinator, Local School

1 Senior Class Sponsor

1 Sophomore Class Sponsor

1 Student Council Sponsor HS

1 ESE Int. Com. Facilitator

## **Middleburg High School**

11 Department Heads

(No Guidance Dept. Head)

1 Academic Coach, Local School

1 Annual Staff HS

1 Band Director HS

1 Band, two additional major events

1 Bayard Point Sponsor

1 Chorus Director HS

1 Chorus, two additional major events

8 Co-Curricular Clubs

1 Dance Team Sponsor HS

1 Debate Sponsor

1 Director of Jr./Sr. Class Play

1 Discretionary

1 Drama HS

1 Flag Corps Sponsor

1 Freshman Class Sponsor

1 Future Educators of America

1 Junior Class Sponsor

1 Majorette Sponsor

1 Math Team Sponsor

1 National Beta Club Sponsor

1 National Honor Society Sponsor

1 Newspaper Staff HS

1 Science Fair Coordinator, Local School

1 Senior Class Sponsor

1 Sophomore Class Sponsor

1 Student Council Sponsor HS

1 ESE Int. Com. Facilitator

## **Orange Park High School**

11 Department Heads

(No Guidance Dept. Head)

1 Academic Coach, Local School

1 Annual Staff HS

2 Band Director HS

2 Band, two additional major events

1 Bayard Point Sponsor

1 Chorus Director HS

1 Chorus, two additional major events

8 Co-Curricular Clubs

1 Dance Team Sponsor HS

1 Director of Jr./Sr. Class Play

1 Discretionary

1 Drama HS

1 Drill Sponsor HS

1 Flag Corps Sponsor

1 Freshman Class Sponsor

1 Future Educators of America

1 Junior Class Sponsor

1 Math Team Sponsor

1 National Beta Club Sponsor

1 National Honor Society Sponsor

1 Newspaper Staff HS

1 Science Fair Coordinator, Local School

1 Senior Class Sponsor

1 Sophomore Class Sponsor

1 Student Council Sponsor HS

1 ESE Int. Com. Facilitator

#### **Ridgeview High School**

11 Department Heads

(No Guidance Dept. Head)

1 Academic Coach, Local School

1 Annual Staff HS

1 Band Director HS

1 Band, two additional major events

1 Chorus Director, HS

1 Chorus, two additional major events

8 Co-Curricular Clubs

1 Dance Team Sponsor HS

1 Debate Sponsor

1 Director Jr./Sr. Class Play

1 Discretionary

1 Drama HS

1 Drill Sponsor HS

1 Flag Corps Sponsor

1 Freshman Class Sponsor

1 Future Educators of America

1 Junior Class Sponsor

1 Majorette Sponsor

1 Math Team Sponsor

1 National Beta Club Sponsor

1 National Honor Society Sponsor

1 Newspaper Staff HS

1 Science Fair Coordinator, Local School

1 Senior Class Sponsor

1 Sophomore Class Sponsor

1 Student Council Sponsor HS

1 ESE Int. Com. Facilitator

#### **County Wide: Elementary Education**

- 1 Spelling Bee Coordinator
- 2 Specialist, Curriculum (11 mos.)
- 1 Math Field Day Coordinator PK-6
- 1 Elementary Track Coordinator
- 3 Title I SE Serv. Facil.

## **County Wide: Applied Technology**

1 Specialist, Grants Development (11mos)

#### **County Wide: Human Resources**

- 2 Specialist, SPRINT (10 mos.)
- 1 Specialist, Instructional Personnel (12 mos)

#### **County Wide: Student Services**

- 4 Specialist, Attend/Social Worker (10 mos)
- 1 Specialist, School Psychology (12 mos)
- 1 Specialist, Student Hearing Officer (10 mos)

#### **County Wide: Secondary Education**

- 1 District Academic Coach
- 1 District Math Field Day Coordinator
- 1 District Science Fair Coordinator
- 4.0 Specialist, Health Ed. (10 mos.)
- 1 Music Festival Coordinator
- 3 Specialist, Curriculum (11 mos.)
- 1 Dept. Head (Fla. Youth Challenge)

#### **County Wide: Instructional Support**

- 1 Specialist, Instruct. Media Services (11 mos.)
- 1 Specialist, Dist. Media Broadcasting (10 mos)
- 1 Specialist, Technology Integration (11 mos.)

#### **County Wide: ESE**

- 1 Department Head: Homebound (10 mos.)
- 1 Department Head: OT/PT (10 mos.)
- 5 Specialist, Curriculum (11 mos.)
- 1 Specialist, Curriculum (12 mos.)
- 1 Specialist, ESE Speech/Lang. (11 mos.)
- 1 Specialist, Pre-School (11 mos.)
- 1 Specialist, SEDNET (12 mos.)
- 11 Specialist, Staffing (10 mos.)
- 2 Specialist, Staffing (11 mos.)
- 1 Special Olympics Coordinator
- 1 Very Special Arts Coordinator
- 1 Specialist, Transition/Job Place. (10 mos.)
- 1 Specialist, ESE Reading/D.Inst (11 mos.)
- 1 Specialist, Curriculum 10 mos.

The number of supplemental positions for Peer Teachers and Directing Teachers to be allocated based on the previous year's allocations is listed below. We would like for these supplements to be approved district wide and used as needed in the local schools.

Peer Teachers	150
Directing Teachers	0
Support Peer Teachers	10

## **Green Cove Springs Junior School**

- 1 Baseball, Head JH/M
- 2 Basketball, Head, JH/M
- 1 Football, Head JH/M
- 2 Football, Assistant JH/M
- 2 Soccer, Head JH/M
- 1 Softball SP, Head JH/M
- 1 Softball FP, Head JH/M
- 2 Track, Head JH/M
- 1 Track, Assistant JH/M
- 2 Volleyball, Head JH/M
- 2 Wrestling, Head JH/M
- 1 Cheerleading Sponsor JH/M

#### **Lake Asbury Junior High School**

- 1 Baseball, Head JH/M
- 2 Basketball, Head, JH/M
- 1 Football, Head JH/M
- 2 Football, Assistant JH/M
- 2 Soccer, Head JH/M
- 1 Softball SP, Head JH/M
- 1 Softball FP, Head JH/M
- 2 Track, Head JH/M
- 2 Track, Assistant JH/M
- 2 Volleyball, Head JH/M
- 2 Wrestling, Head JH/M
- 1 Cheerleading Sponsor JH/M

#### **Lakeside Junior High School**

- 1 Baseball, Head JH/M
- 2 Basketball, Head, JH/M
- 1 Football, Head JH/M
- 2 Football, Assistant JH/M
- 2 Soccer, Head JH/M
- 1 Softball SP, Head JH/M
- 1 Softball FP, Head JH/M
- 2 Track, Head JH/M
- 2 Track, Assistant JH/M
- 2 Volleyball, Head JH/M
- 2 Wrestling, Head JH/M
- 1 Cheerleading Sponsor JH/M

#### Oakleaf School K-8

- 1 Baseball, Head JH/M
- 2 Basketball, Head, JH/M
- 1 Football, Head JH/M
- 2 Football, Assistant JH/M
- 2 Soccer, Head JH/M
- 1 Softball SP, Head JH/M
- 1 Softball FP, Head JH/M
- 2 Track, Head JH/M
- 1 Track, Assistant JH/M
- 2 Volleyball, Head JH/M
- 2 Wrestling, Head JH/M
- 1 Cheerleading Sponsor JH/M

## **Orange Park Junior High School**

- 1 Baseball, Head JH/M
- 2 Basketball, Head, JH/M
- 1 Football, Head JH/M
- 2 Football, Assistant JH/M
- 2 Soccer, Head JH/M
- 1 Softball FP, Head JH/M
- 1 Softball SP, Head JH/M
- 2 Track, Head JH/M
- 2 Track, Assistant JH/M
- 2 Volleyball, Head JH/M
- 1 Wrestling, Head JH/M
- 1 Cheerleading Sponsor JH/M
- 1 Soccer, Asst
- 1 Softball, Asst FP

## Wilkinson Junior High School

- 1 Baseball, Head JH/M
- 1 Asst. Baseball, JH/M
- 2 Basketball, Head, JH/M
- 1 Football, Head JH/M
- 2 Football, Assistant JH/M
- 1 Intramural Program Sponsor JH/M
- 2 Soccer, Head JH/M
- 1 Softball SP, Head JH/M
- 1 Softball FP, Head JH/M
- 1 Softball Asst. FP JH/M
- 1 Track, Head JH/M
- 2 Track, Assistant JH/M
- 1 Volleyball, Head JH/M
- 1 Wrestling, Head JH/M
- 1 Cheerleading Sponsor JH/M

#### Clay High School

- 1 Baseball, Head HS
- 1 Baseball, Head JV HS
- 1 Baseball, Asst. HS
- 2 Basketball, Head HS
- 2 Basketball, Assistant HS
- 2 Cross Country, Head HS
- 1 Football, Head HS
- 4 Football, Assistant HS
- 1 Football, Head JV HS
- 2 Football, Assistant (JV) HS
- 2 Golf, Head HS
- 2 Soccer, Head HS
- 2 Soccer, Head JV
- 1 Softball FP, Head HS
- 1 Softball FP, Asst. HS
- 1 Softball FP, Head JV HS
- 2 Softball SP, Head HS
- 2 Swimming, Head HS
- 2 Tennis, Head HS
- 2 Track, Head HS
- 3 Track, Assistant HS
- 1 Volleyball, Head HS
- 1 Volleyball, Head JV
- 3 Weightlifting, Head HS
- 1 Wrestling, Head HS
- 1 Wrestling, Assistant HS
- 1 Cheerleading Sponsor, Varsity HS
- 1 Cheerleading Sponsor, JV HS

#### Fleming Island High School

- 1 Baseball, Head HS
- 1 Baseball, Head JV HS
- 1 Baseball, Asst. HS
- 2 Basketball, Head HS
- 2 Basketball, Assistant HS
- 2 Cross Country, Head HS
- 1 Football, Head HS
- 4 Football, Assistant HS
- 1 Football, Head JV HS
- 2 Football, Assistant (JV) HS
- 2 Golf, Head HS
- 2 Soccer, Head HS
- 2 Soccer, Head JV
- 1 Softball FP, Head HS
- 1 Softball FP, Asst. HS
- 1 Softball FP, Head JV HS
- 1 Softball SP, Head HS
- 2 Swimming, Head HS
- 2 Tennis, Head HS
- 2 Track, Head HS
- 2 Track, Assistant HS
- 1 Volleyball, Head HS
- 1 Volleyball, Assistant (JV) HS
- 2 Weightlifting, Head HS
- 1 Wrestling, Head HS
- 1 Wrestling, Asst. HS
- 1 Cheerleading Sponsor, Varsity HS
- 1 Cheerleading Sponsor, JV HS

#### **Keystone Heights High School**

- 1 Baseball, Head HS
- 1 Baseball, Asst. HS
- 1 Baseball, Head JV HS
- 1 Baseball, Head JH/M
- 2 Basketball, Head HS
- 2 Basketball, Asst. HS
- 2 Basketball, Head JH/M
- 2 Cross Country, Head HS
- 1 Football, Head HS
- 4 Football, Assistant HS
- 1 Football, Head JV HS
- 2 Football, Assistant (JV) HS
- 1 Football, Head JH/M
- 2 Football, Assistant JH/M
- 2 Golf, Head HS
- 2 Soccer, Head HS
- 1 Softball FP, Head HS
- 1 Softball FP, Assistant HS
- 1 Softball FP, Head JV HS
- 1 Softball FP, Head JH/M
- 2 Tennis, Head HS
- 2 Track, Head HS
- 2 Track, Assistant HS
- 1 Volleyball, Head HS
- 1 Volleyball, Head JH/M
- 1 Volleyball, Head JV 2 Weightlifting, Head HS
- 2 Weightlifting, Head JH
- 1 Cheerleading Sponsor, Varsity HS
- 1 Cheerleading Sponsor, JV HS
- 1 Cheerleading Sponsor, JH/M
- 1 Intramural Program Sponsor

#### Middleburg High School

- 1 Baseball, Head HS
- 1 Baseball, Head JV HS
- 1 Baseball, Asst. HS
- 2 Basketball, Head HS
- 2 Basketball, Assistant HS
- 2 Cross Country, Head HS
- 1 Football, Head HS
- 4 Football, Assistant HS
- 1 Football, Head JV HS
- 2 Football, Assistant (JV) HS
- 2 Golf, Head HS
- 2 Soccer, Head HS
- 2 Soccer, Head JV HS
- 1 Softball FP, Head HS
- 1 Softball FP, Head JV HS
- 1 Softball FP, Asst. HS
- 1 Softball SP, Head HS
- 2 Swimming, Head HS
- 2 Tennis, Head HS
- 2 Track, Head HS
- 2 Track, Assistant HS
- 1 Volleyball, Head HS
- 1 Volleyball, Assistant (JV) HS
- 3 Weightlifting, Head HS
- 1 Wrestling, Head HS
- 1 Wrestling, Assistant HS
- 1 Cheerleading Sponsor, Varsity HS
- 1 Cheerleading Sponsor, JV HS

## **Orange Park High School**

- 1 Baseball, Head HS
- 1 Baseball, Head JV HS
- 1 Baseball, Asst. HS
- 2 Basketball, Head HS
- 2 Basketball, Assistant HS
- 2 Cross Country, Head HS
- 1 Football, Head HS
- 4 Football, Assistant HS
- 1 Football, Head JV HS
- 2 Football, Assistant (JV) HS
- 2 Golf, Head HS
- 2 Soccer, Head HS
- 2 Soccer, Head JV HS
- 1 Softball FP, Head HS
- 1 Softball FP, Asst. HS
- 1 Softball FP, Head JV HS
- 1 Softball SP, Head HS
- 1 Swimming, Head HS
- 2 Tennis, Head HS
- 2 Track, Head HS
- 2 Track, Assistant HS
- 1 Volleyball, Head HS
- 1 Volleyball, Assistant (JV) HS
- 2 Weightlifting, Head HS
- 1 Wrestling, Head HS
- 1 Wrestling, Asst. HS
- 1 Cheerleading Sponsor, Varsity HS
- 1 Cheerleading Sponsor, JV HS

## **Ridgeview High School**

- 1 Baseball, Head HS
- 1 Baseball, Head JV HS
- 1 Baseball, Asst. HS
- 2 Basketball, Head HS
- 2 Basketball, Assistant HS
- 2 Cross Country, Head HS
- 1 Football, Head HS
- 4 Football, Assistant HS
- 1 Football, Head JV HS
- 2 Football, Assistant (JV) HS
- 2 Golf, Head HS
- 2 Soccer, Head HS
- 2 Soccer, Head JV HS
- 1 Softball FP, Head HS
- 1 Softball FP, Asst HS
- 1 Softball FP, Head JV HS
- 1 Softball SP, Head HS
- 2 Swimming, Head HS
- 2 Tennis, Head HS
- 2 Track, Head HS
- 2 Track, Assistant HS
- 1 Volleyball, Head HS
- 1 Volleyball, Head JV HS
- 2 Weightlifting, Head HS
- 1 Wrestling, Head HS
- 1 Wrestling, Asst. HS
- 1 Cheerleading Sponsor, Varsity HS
- 1 Cheerleading Sponsor, JV HS
- 1 Soccer, Asst

# **TOTAL SUPPLEMENTS 2007-08**

SCHOOL	ACADEMIC ACADEMIC		ATHLETIC	TOTAL
- SOI 100E				
	SUPPLEMENTS		<u>SUPPLEMENTS</u>	SUPPLEMENTS
AES	\$22,656		xx	\$22,65
CEB	\$22,336		xx	\$22,33
CHE	\$21,536		xx	\$21,53
CGE	\$23,296		xx	\$23,29
DIS	\$22,656		xx	\$22,65
FIE	\$23,616		xx	\$23,61
GPE	\$23,616		xx	\$23,61
KHE	\$22,656		xx	\$22,65
LAE	\$23,456		xx	\$23,45
LES	\$22,336		xx	\$22,33
MRE	\$22,176		xx	\$22,17
MES	\$21,984		XX	\$21,98
MCE	\$21,536		xx	\$21,53
OPE	\$21,536		xx	\$21,53
PES	\$23,456		. XX	\$23,45
ROE	\$22,976		XX	\$22,97
RVE	\$22,144		XX	\$22,14
SBJ	\$22,176		XX	\$22,17
SPC	\$21,856		xx	\$21,85
TBE	\$23,136		XX	\$23,13
TES	\$23,136		XX	\$23,13
WEC	\$21,696		XX	\$21,69
WES	\$22,016		XX	\$22,01
TOTALS	\$495,328		\$0	\$495,32
OL C	005 170		010.100	\$105.00
OLS	\$65,170		\$40,160	\$105,33
GCJS	\$40,500		000 510	<b>\$21.00</b>
LAJH	\$43,536		\$38,512	\$81,88
LSJH	\$47,152		\$40,160	\$86,99
OPJH	\$45,520		\$40,160	\$85,52
WJH	\$47,312		\$41,760	\$89,07
VVOIT	\$44,816		\$41,216	\$86,03
TOTALS	\$228,336		\$201,808	\$430,14
	Ψ		Ψ201,000	ψ+00,14
BLC	\$9,952		XX	\$9,95
CHS	\$71,200		\$134,304	\$205,50
FIH	\$72,096		\$127,904	\$200,00
KHHS	\$77,792		\$136,560	\$214,35
MBH	\$70,560		\$130,144	\$200,70
OPH	\$74,912		\$124,704	\$199,61
RVH	\$69,856		\$129,504	\$199,36
	<del>400,000</del>		Ψ120,00-1	<b>*</b> .55,55
TOTALS	\$446,368		\$783,120	\$1,229,48
	Ţ,530		Ψ, σο, ιδο	ψ1,2220,40
CountyWide	\$432,520	milili	\$0	\$432,52
	ψ.02,020		ΨΟ	ψ 102,02
TOTAL ALL	\$1,667,722		\$1,025,088	\$2,692,81
w/Benefits 17.			\$1,204,478	\$3,164,05